



**City of Sault Ste. Marie
User Fee Schedule
2010 - 2011**

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User Fee Schedule Summary 2010-2011

<u>Account Number</u>	<u>Account Name</u>	<u>2009-2010</u> <u>Anticipated</u> <u>Revenue</u>	<u>2010-2011</u> <u>Anticipated</u> <u>Revenue</u>	<u>Percent</u> <u>Change</u>
n/a	Airport Hangar Fees	\$20,640.00	\$20,640.00	0%
101-41-444	Tax Administration Fee	70,000.00	70,000.00	0%
101-45-451	Sign & Mechanical Permits	9,300.00	9,300.00	0%
101-44-452	Plan Review & Site Plan Review	10,000.00	10,000.00	0%
101-44-453	Building Permits	25,000.00	25,000.00	0%
101-45-456	Nuisance Complaints	3,500.00	3,500.00	0%
101-45-609	Rezoning Fee	400.00	400.00	0%
101-45-610	Pullar	169,200.00	169,200.00	0%
101-45-611	Kaines Rink	6,100.00	6,100.00	0%
101-45-612	Minneapolis Woods	70,600.00	70,600.00	0%
101-45-613	Community Stage	3,600.00	3,600.00	0%
101-45-614	Charles T. Harvey Marina	19,600.00	19,600.00	0%
101-45-615	Aune-Osborn Park	113,000.00	113,000.00	0%
101-45-616	Sherman Park	17,900.00	18,400.00	3%
101-45-617	Kemp Marina Fees	15,000.00	15,000.00	0%
101-45-618	Aune-Osborn Surcharge	42,600.00	42,600.00	0%
101-45-622	Community Gardens	n/a	900.00	100%
101-45-633	Ambulance Service	1,530,000.00	1,800,000.00	18%
101-45-636	Cemetery	25,000.00	25,000.00	0%
101-45-650	City Clerk Licenses	3,995.00	2,735.00	-32%
101-45-651	Police Department	2,000.00	3,000.00	50%
101-46-672	Carbide Dock	39,100.00	18,000.00	-54%
101-46-673	Kemp Marina Fuel	125,000.00	100,000.00	-20%
101-49-675	Miscellaneous:			
	Assessor	1,300.00	1,300.00	0%
	Engineer	1,680.00	2,250.00	34%
	Fire Department	11,350.00	13,350.00	18%
	Building/Inspection	1,500.00	2,500.00	67%
	Planning and Development	1,100.00	1,100.00	0%
	Treasurer	1,040.00	2,360.00	127%
101-45-679	Bridge Sign	2,000.00	720.00	-64%
576-45-652	Surface Meter Revenue	55,000.00	96,550.00	76%
576-44-653	Parking Permits	75,000.00	75,000.00	0%

User Fee Schedule Summary 2010-2011

<u>Account Number</u>	<u>Account Name</u>	<u>2009-2010 Anticipated Revenue</u>	<u>2010-2011 Anticipated Revenue</u>	<u>Percent Change</u>
n/a	Airport Hangar Fees	\$20,640.00	\$20,640.00	0%
576-45-659	Officer Fines	24,000.00	24,000.00	0%
576-45-661	Parking Fines	22,500.00	22,500.00	0%
577-45-653	Annual Permits	27,000.00	27,000.00	0%
577-45-654	Parking Revenue	5,000.00	104,000.00	1980%
592-45-601	Sprinkler System	47,000.00	59,290.00	26%
592-45-603	Water Taps	12,000.00	12,000.00	0%
592-45-604	Sewer Taps	700.00	700.00	0%
592-45-605	Turn-on Fees	13,000.00	13,000.00	0%
592-45-606	Lab Fees	16,500.00	16,500.00	0%
592-49-673	Water Late Fees	-	5,000.00	new fee
592-45-674	Water Miscellaneous:			
	Second Meter	500.00	500.00	0%
	Hydrant Rental & Maintenance	6,850.00	6,850.00	0%
	Municipal Hydrant Rental	144,000.00	148,000.00	3%
	Thaw Frozen Lines	120.00	120.00	0%
	Meter Repair	300.00	300.00	0%
	Water Tap Inspection	200.00	200.00	0%
	Township Hydrant Use	1,000.00	1,000.00	0%
	Vactor Work	2,000.00	3,000.00	50%
711-45-638	Perpetual Care	5,000.00	5,000.00	0%
711-47-663	Burt Estate Earnings	3,000.00	3,000.00	0%
711-47-664	Perpetual Care Interest	5,000.00	5,000.00	0%
Total User Fees		<u>\$2,807,175.00</u>	<u>\$3,198,665.00</u>	13.95%

Ambulance

Services	Code	2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1	Basic Trauma Life Support	\$400.00	\$400.00			
2	Intercepts	\$250.00	\$250.00			
3	Advanced Life Support	\$700.00	\$700.00			
4	Critical Care Advanced Life Support	n/a	\$950.00			
5	Emergency Transfer Miles	\$11.00/mile	\$11.00/mile			
6	Waiting Time per quarter hour	\$47.00	\$47.00			
7	Transfer of Flight Crew	\$75.00	\$75.00			
8	Transfer of Patient to Air Ambulance	\$225.00	n/a			
9	Doctor ordered Transfer-Non-Ambulatory	\$425.00	\$430.00			
10	Bridge Fare (subject to change)	\$6.50	\$9.00			
11	IV Start	\$75.00	\$75.00			
12	Non Transport Fee-Services Rendered	\$200.00	\$200.00			
13	Township Rate--Soo,Dafter,Bruce	\$850.00	\$700.00			
14	Special Events	n/a	\$700 + \$26.50 per hour			note: 8% incr due to Amb Trsf Agreement WMH
Total User Fees-Ambulance				\$ 1,530,000.00	\$ 1,800,000.00	101-45-633

Assessor

<u>Services</u>		<u>2009-2010</u> <u>Fee</u>	<u>2010-2011</u> <u>Fee</u>	<u>2009-2010</u> <u>Anticipated</u> <u>Revenue</u>	<u>2010-2011</u> <u>Anticipated</u> <u>Revenue</u>	<u>GL Account</u>
1	Copies of Field Card					
	A 2-sided	\$3.00	\$3.00			
	B 1-sided	\$2.00	\$2.00			
2	All other copies	\$1.00	\$1.00			
3	Computer printout	\$1.00/each	\$1.00/each			
4	Fax	\$2.00/page	\$2.00/page			
Total User Fees-Assessor				\$ 1,300.00	\$ 1,300.00	101-49-675

Building Department

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1 Plan Review based on Building Construction Factor Table						
A	Commercial and non-single family residential					
i	Building Plan Review Factor:					
a	Factor of 500,000 or below	.0015 x the plan review factor				
a	Factor of 1,000,000 or below		.00175 x the plan review factor			
b	Factor of over 500,000	\$750.00 + the plan review factor				
b	Factor of over 1,000,000		\$1,750.00 + 0.0005 x the plan review factor			
ii	Minimum Fee	\$5.00	\$5.00			
B	Single Family Residential and accessory buildings	.00075 x the plan review factor	.00075 x the plan review factor			
	Minimum Fee	\$5.00	\$5.00			
C	Site Plan Review					
i	Minor Projects	\$50.00	\$75.00			
ii	Major Projects	\$100.00	\$150.00			
	Total Plan review & site plan review revenue			10,000.00	10,000.00	101-44-452
2 Building Permits						
A	New commercial construction and remodeling, also residential remodeling greater than \$10,000					
i	Base Fee in addition to unit permit fee charges	\$25.00	\$25.00			
ii	Construction Value					
a	\$1 - \$2,000	\$35.00	\$35.00			
b	\$2,001 to \$50,000	\$30.00 plus \$3.50 per \$1,000 or fraction thereof to and including \$50,000	\$35.00 plus \$3.50 per \$1,000 or fraction thereof to and including \$50,000			
c	\$50,001 to \$100,000	\$80.00 plus \$2.50 per \$1,000 or fraction thereof to and including \$100,000	\$85.00 plus \$2.50 per \$1,000 or fraction thereof to and including \$100,000			
d	\$100,001 to \$1,000,000	\$130.00 plus \$2.00 per \$1,000 or fraction thereof to and including \$1,000,000	\$135.00 plus \$2.00 per \$1,000 or fraction thereof to and including \$1,000,000			
e	Over \$1,000,000	\$630 plus \$1.50 per \$1,000 or fraction thereof	\$635.00 plus \$1.50 per \$1,000 or fraction thereof			
B	1 & 2 Family Residential					

Building Department

Services		2009-2010	2010-2011	2009-2010	2010-2011	GL Account
		Fee	Fee	Anticipated Revenue	Anticipated Revenue	
	i	Base Fee in addition to unit permit charges	\$25.00	\$25.00		
	ii	New structure and addition, excluding foundation	\$0.15 per square foot	\$0.17 per square foot		
	iii	Foundations and crawlspaces	\$0.04 per square foot	\$0.06 per square foot		
	iv	Basement Area	\$0.06 per square foot	\$0.08 per square foot		
	v	Modular/Mobile Home Set-up excluding foundation	\$40.00	\$60.00		
	vii	Attached Garage (excluding foundation fee)	\$50.00	\$60.00		
	viii	Deck, Open porch, remodeling or alterations, excluding additional living space, valued up to \$10,000	\$20.00	\$20.00		
	ix	Detached Garage or accessory building including foundation	\$0.08 per square foot	\$0.10 per square foot		
	x	Minimum Permit Fee in addition to base fee	\$20.00	\$20.00		
	C	Demolition Permits				
	i	Up to 1,999 square feet	\$25.00	\$25.00		
	ii	2,000 square feet and over	\$50.00	\$50.00		
		Total Building Permits			25,000.00	25,000.00 101-44-453
	3	Sign Permits				
		All permanent or Temporary Signs, base fee in addition to unit charges	\$25.00	\$25.00		
		Additional Cost based on Sign Construction Value:				
	A	\$1.00 - \$2,000.00	\$20.00	\$20.00		
	B	\$2,001.00 - \$50,000.00	\$2,001 - \$50,000: \$30.00 plus \$3.00 per \$1,000 or or fraction thereof to and including \$50,000	\$2,001 - \$50,000: \$30.00 plus \$3.00 per \$1,000 or or fraction thereof to and including \$50,000		
	C	\$50,001.00 - \$100,000.00	\$80.00 plus \$2.00 per \$1,000 or or fraction thereof to and including \$100,000	\$80.00 plus \$2.00 per \$1,000 or or fraction thereof to and including \$100,000		
	D	Over \$100,000	\$130.00 plus \$1.50 per \$1,000 or or fraction thereof	\$130.00 plus \$1.50 per \$1,000 or or fraction thereof		
		Total Sign Permits			1,300.00	1,300.00 101-44-451
	4	Mechanical Permits				
		All mechanical work, base fee in addition to unit permit charges	\$25.00	\$25.00		
	A	Itemized Schedule:				
	B	Fuel Burning Equipment	\$25.00 each	\$30.00 each		
	C	Roof Top Units HVAC	\$45.00 each	\$50.00 each		
	D	Fuel Burning Water Heater	\$15.00 each	\$15.00 each		

Building Department

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
E	Solid Fuel Burning Equipment (wood burning)	\$25.00 each	\$30.00 each			
F	Factory Built Chimney or Vent	\$10.00 each	\$12.00 each			
G	Gas Piping Connections (\$10.00 minimum)	\$5.00 each	\$6.00 each			
		(\$10.00 minimum)	(\$12.00 minimum)			
H	Air Conditioning Equipment	\$20.00 each	\$25.00 each			
I	Bath Exhaust Fans, including duct for fan (\$10.00 minimum)	\$5.00 each	\$5.00 each			
J	Fuel Tanks	\$10.00 each	\$10.00 each			
K	Humidifiers	\$5.00 each	\$5.00 each			
L	Distribution Piping	\$0.03 per foot (\$10.00 minimum)	\$0.03 per foot (\$12.00 minimum)			
M	Infloor Heat Piping	\$0.01 per foot (\$15.00 minimum)	\$0.01 per foot (\$15.00 minimum)			
N	Duct	\$0.05 per foot (\$10.00 minimum)	\$0.05 per foot (\$12.00 minimum)			
O	Heat Pumps	\$20.00 each	\$20.00 each			
P	Air Handling Units	\$20.00 each	\$20.00 each			
Q	Commercial Exhaust Hoods (including fan)	\$35.00 each	\$35.00 each			
R	Heat Recovery Units	\$15.00 each	\$20.00 each			
S	Variable Air Volume (VAV) Boxes	\$15.00 each	\$20.00 each			
T	Unit Ventilators	\$15.00 each	\$20.00 each			
U	Hot Water Unit Heaters	\$15.00 each	\$20.00 each			
V	Evaporator Coils	\$20.00 each	\$20.00 each			
W	Refrigeration Equipment	\$20.00 each	\$20.00 each			
X	Chiller	\$20.00 each	\$20.00 each			
Y	Compressor for Pneumatic Controls	\$15.00 each	\$15.00 each			
Z	Auto Fire Suppression System	\$0.75/sprinkler head (\$10.00 minimum)	\$0.75/sprinkler head (\$15.00 minimum)			
AA	Maximum Mechanical Permit Fee for New Home (excluding base fee)	\$75.00	\$85.00			
AB	All other mechanical equipment	Same rate schedule as sign permit	Same rate schedule as sign permit			
	Total Mechanical Permits			8,000.00	8,000.00	101-44-451
5 Miscellaneous						
A	Special Inspection Fee (each inspection)	\$30.00 per hour 1 hour minimum	\$30.00 per hour 1 hour minimum			
B	Contract Administration Fee	\$100.00	\$100.00			
C	Junk Car Complaint Inspection Fee (per inspection)	\$100.00	\$100.00			
D	Copies	\$0.15/copy	\$0.15/copy			
E	Redemption Fees for signs in R.O.W. per Sect 20-64(b) of the Sign Ordinance	\$20.00	\$20.00			
	Total Miscellaneous			2,600.00	2,600.00	101-45-456
6 Appeal Boards						

Building Department

Services		<u>2009-2010</u>	<u>2010-2011</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>GL Account</u>
		<u>Fee</u>	<u>Fee</u>	<u>Anticipated Revenue</u>	<u>Anticipated Revenue</u>	
A	Construction Board	\$50.00	\$100.00			
B	Existing Structures	\$50.00	\$100.00			
C	Zoning Board	\$100.00	\$150.00			
D	Appeal of Public Nuisance	\$50.00	\$100.00			
E	Sign Ordinance Appeals	n/a	\$100.00			
	Total Appeal Boards			1,500.00	2,500.00	101-49-675
Total User Fees-Building Department				\$ 48,400.00	\$ 49,400.00	

BUILDING CONSTRUCTION FACTOR TABLE

This table is used to calculate the Plan Review Factor, which is then used to calculate the Plan Review Fee charged for the review of building plans prior to issuance of a Building Permit.

OCCUPANCY GROUP
Michigan Building Code

TYPE OF CONSTRUCTION

	<u>IA</u>	<u>IB</u>	<u>IIA</u>	<u>IIB</u>	<u>IIIA</u>	<u>IIIB</u>	<u>IV</u>	<u>VA</u>	<u>VB</u>
A-1 Assembly, theaters, with stage	202.05	195.53	190.98	182.97	172.26	167.18	177.12	157.17	151.38
A-1 Assembly, theaters, without stage	182.99	176.47	171.92	163.91	153.24	148.16	158.07	138.15	132.36
A-2 Assembly, nightclubs	155.74	151.36	147.5	141.9	133.46	129.73	136.94	121.02	116.96
A-2 Assembly, restaurants, bars	154.74	150.36	145.5	140.9	131.46	128.73	135.94	119.02	115.96
A-3 Assembly, churches	186.22	179.7	175.15	167.15	156.44	151.36	161.3	141.35	135.56
A-3 Assembly, general	157.46	150.93	145.39	138.38	126.08	122.58	132.53	111.57	106.79
A-4 Assembly, arenas	181.99	175.47	169.92	162.91	151.24	147.16	157.07	136.15	131.36
B Business	154.89	149.31	144.53	137.72	125.27	120.56	132.32	109.78	105.26
E Educational	171.53	165.59	160.55	153.2	141.88	134.72	147.92	123.99	119.32
F-1 Factory and industrial, moderate hazard	94.86	90.51	85.32	82.51	73.88	70.62	79.19	60.84	57.54
F-2 Factory and industrial, low hazard	93.86	89.51	85.32	81.51	73.88	69.62	78.19	60.84	56.54
H-1 High Hazard, explosives	88.89	84.54	80.35	76.54	69.09	64.83	73.22	56.05	N.P.
H234 High Hazard	88.89	84.54	80.35	76.54	69.09	64.83	73.22	56.05	51.75
H-5 HPM	154.89	149.31	144.53	137.72	125.27	120.56	132.32	109.78	105.26
I-1 Institutional, supervised environment	159.09	153.5	148.95	142.51	130.74	127.3	138.8	117.44	112.84
I-2 Institutional, hospitals	260.68	255.1	250.32	243.51	230.4	N.P.	238.12	214.91	N.P.
I-2 Institutional, nursing homes	182.27	176.7	171.91	165.1	153.06	N.P.	159.71	137.57	N.P.
I-3 Institutional, restrained	178.01	172.44	167.66	160.85	149.66	143.95	155.45	134.16	127.64
I-4 Institutional, day care facilities	159.09	153.5	148.95	142.51	130.74	127.3	138.8	117.44	112.84
M Mercantile	115.8	111.42	106.56	101.96	93.15	90.42	97	80.71	77.65
R-1 Residential, hotels	160.44	154.84	150.29	143.85	132.24	128.8	140.31	118.95	114.35
R-2 Residential, multiple family	134.26	128.66	124.11	117.67	106.72	103.28	114.78	93.42	88.82
R-3 Residential, one- and two-family	126.16	122.65	119.64	116.48	112.21	109.3	114.55	105.15	98.95
R-4 Residential, care/assisted living facilities	159.09	153.5	148.95	142.51	130.74	127.3	138.8	117.44	112.84
S-1 Storage, moderate hazard	87.89	83.54	78.35	75.54	67.09	63.83	72.22	54.05	50.75
S-2 Storage, low hazard	86.89	82.54	78.35	75.54	67.09	62.83	71.22	54.05	49.75
U Utility, miscellaneous	68.86	64.97	60.79	57.48	51.24	47.92	54.61	39.75	37.87

Notes to Table:

February-10

- a. Private garages Use Group U
- b. Unfinished basements (all Use Groups) = 15
- c. Foundation/Crawlspace (one & two family only) = 3.75
- d. N.P. = Not Permitted
- e. Plan Review Factor = Gross Area x Building Construction Factor
- f. For remodeling and alterations, not including additions, the monetary value of the work is to be used in place of the Plan Review Factor in calculating the Plan Review Fee.

Carbide Dock

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1	Dockage					
A	Per Gross Registered Ton per day	\$0.10 per GRT	\$0.10 per GRT			
		\$50.00 minimum	\$50.00 minimum			
B	Repair rate per Gross Registered Ton per day	\$0.05 per GRT	\$0.05 per GRT			
C	Commercial Passenger Vessel					
	Minimum (150' or less)	\$500	\$500			
	Cost for each foot > 150'	\$1.25 per foot	\$1.25 per foot			
2	Warfage Charges (loading and unloading)					
A	First 100 tons	\$1,000.00 min.	\$1,000.00 min.			
B	over 100 tons	\$0.75 per ton	\$0.75 per ton			
C	all general and neo-bulk cargo	\$0.75 per ton	\$0.75 per ton			
D	bulk commodities (\$1,000.00 minimum)	\$0.45 per ton	\$0.45 per ton			
E	salt dockage (\$1,000.00 minimum)	\$0.45 per ton	\$0.45 per ton			
3	Penalty Fee after 30 days	\$500.00/day min.	\$500.00/day min.			
		plus \$0.10 per ton	plus \$0.10 per ton			
	*All required security costs are in addition to the above fees					
	**Longer term storage arrangements can be authorized by the City Manager at \$0.15/ton per month if space permits					
	Total Warfage & Dockage Charges			38,200.00	17,100.00	101-46-672
4	Circus or Carnival	\$900.00	\$900.00	900.00	900.00	101-46-672
Total User Fees-Carbide Dock				\$ 39,100.00	\$ 18,000.00	

Cemetery

<u>Services</u>		<u>2009-2010</u> <u>Fee</u>	<u>2010-2011</u> <u>Fee</u>	<u>2009-2010</u> <u>Anticipated</u> <u>Revenue</u>	<u>2010-2011</u> <u>Anticipated</u> <u>Revenue</u>	<u>GL Account</u>
1	Cost of Lots					
A	Single grave	\$325.00	\$375.00			
B	Mausoleum sites	\$9.00/sq. ft.	\$9.00/sq. ft.			
2	Perpetual Care					
A	Single grave	\$325.00	\$375.00			
B	Mausoleum sites	\$5.00/sq. ft.	\$5.00/sq. ft.			
3	Grave Openings/closings					
A	Up to 5' outside case	\$350.00	\$350.00			
B	Adult	\$550.00	\$600.00			
C	Cremations	\$300.00	\$350.00			
D	Private mausoleums	\$300.00	\$300.00			
E	Chapel service	\$50.00	\$50.00			
4	Grave opening/closing - Saturday Charges					
A	Up to 5' outside case	\$650.00	\$650.00			
B	Adult	\$750.00	\$800.00			
C	Cremations	\$500.00	\$550.00			
D	Private mausoleums	\$500.00	\$500.00			
E	Chapel service	\$50.00	\$50.00			
5	Grave opening/closing - Sunday & Legal Holiday Charges *					
A	Up to 5' outside case	\$750.00	\$750.00			
B	Adult	\$850.00	\$900.00			
C	Cremations	\$550.00	\$600.00			
D	Private mausoleums	\$550.00	\$550.00			
E	Chapel service	\$50.00	\$50.00			
	<i>* SSM City Ordinance (Cap 10 Sec 10-4(1)) does not allow for this activity unless directed by a public health and safety officer.</i>					
6	Disinterment					
A	Up to 5' outside case	\$1,100.00	\$1,100.00			
B	>5' outside case	\$1,200.00	\$1,200.00			
C	Cremations	\$500.00	\$500.00			
D	Private mausoleums	\$800.00	\$800.00			
7	Disinterment with Reinternment					
A	Up to 5' outside case	\$1,350.00	\$1,350.00			
B	>5' outside case	\$1,650.00	\$1,650.00			
C	Cremations	\$500.00	\$500.00			
D	Private mausoleums	\$1,050.00	\$1,050.00			
E	Removal and replacement of deceased for purpose of autopsy, etc.	\$100.00	\$100.00			

Cemetery

<u>Services</u>		<u>2009-2010 Fee</u>	<u>2010-2011 Fee</u>	<u>2009-2010 Anticipated Revenue</u>	<u>2010-2011 Anticipated Revenue</u>	<u>GL Account</u>
8	Receiving Vault					
A	Internments in other cemeteries	\$50.00 per month	\$50.00 per month			
B	If remains not removed by June 1st	n/a	\$10.00 per day			
9	Foundation Work					
A	Monuments and markers requiring concrete foundations	\$0.65/sq in of base of marker	\$0.65/sq in of base of marker			
B	Minimum Charge	\$200.00	\$200.00			
C	Flush markers requiring no concrete foundation	\$90.00	\$90.00			
D	Re-level flush markers requiring no concrete foundation	n/a	\$10.00			
E	Veteran's Memorials:					
i	Flush marble/granite, upright, or bronze	\$45.00	\$45.00			
10	Veteran's Honorable Discharged for Burial in Veteran's Section					
A	Grave space	no charge	no charge			
B	Perpetual Care	\$325.00	\$325.00			
C	Grave opening/closing w/ chapel	\$550.00	\$550.00			
	*other charges for Saturday, Sunday, Legal Holiday still apply					
11	Miscellaneous					
A	Any burial scheduled ater 3:00 p.m.	n/a	\$200.00			
B	Powerwash/Steam Clean Family Monument	n/a	\$50.00			
C	Powerwash/Steam Clean Family Mausoleum	n/a	\$150.00			
Cemetery Revenue						
1	Lot Sales			4,000.00	4,000.00	101-45-636
2	Receiving Vault			2,300.00	2,300.00	101-45-636
3	Internments & Disinternments			15,000.00	15,000.00	101-45-636
4	Monument & Marker Installations			1,300.00	1,300.00	101-45-636
5	Foundation Work			2,400.00	2,400.00	101-45-636
	Total Cemetery Revenue			25,000.00	25,000.00	
Perpetual Care Revenue						
1	Perpetual Care			5,000.00	5,000.00	711-45-638
2	Burt Estate Earnings			3,000.00	3,000.00	711-47-663
3	Perpetual Care Interest			5,000.00	5,000.00	711-47-664
	Total Perpetual Care Revenue			13,000.00	13,000.00	
Combined Cemetery and Perpetual Care User Fees				\$ 38,000.00	\$ 38,000.00	

City Clerk

Services		<u>2009-2010</u> Fee	<u>2010-2011</u> Fee	<u>2009-2010</u> Anticipated Revenue	<u>2010-2011</u> Anticipated Revenue	<u>GL Account</u>
1	Copies	\$0.15/copy	\$0.15	\$0.00	\$0.00	101-49-675
Licenses						
2	Auctioneer	\$55.00	\$55.00	0.00	55.00	
	Bond					
3	Carnival					
	A Weekly	\$300.00	\$300.00	100.00	100.00	
	B Non-refundable amount	\$100.00	\$100.00			
	C Bond (refunded upon cleanup,etc.)	\$1,000.00	\$1,000.00			
4	Circus					
	A Daily	\$150.00	\$150.00	100.00	100.00	
	B Non-refundable amount	\$100.00	\$100.00			
5	Junk & 2nd Hand Dealers	\$55.00/year	\$55.00	0.00		
6	Peddlers & Solicitors			195.00	100.00	
	A Daily	\$25.00	\$25.00			
	B Weekly	\$65.00	\$65.00			
	C Monthly	\$115.00	\$115.00			
	D Annually	\$250.00	\$250.00			
7	Taxicab					
	A First taxi	\$75.00	\$75.00	375.00	150.00	
	B each additional taxi	\$25.00	\$25.00	25.00	100.00	
8	Taxi Driver	\$25.00	\$25.00	375.00	125.00	
9	Transient & Itinerent Merchant			200.00	300.00	
	A Daily	\$55.00	\$55.00			
	B Weekly	\$155.00	\$155.00			
	C Monthly	\$300.00	\$300.00			
	D Annually	\$500.00	\$500.00			
10	Boxing/Wrestling Exhibition (Toughman Contest)	\$200.00	\$200.00	0.00	0.00	
11	Drainlayers	\$55/year	\$55.00	550.00	385.00	
12	Used Car Dealers/Cars for Hire	\$55/year	\$55.00	55.00	55.00	
13	Garbage Collectors	\$55/year	\$55.00	55.00	0.00	
14	Refuse Collectors	\$55/year	\$55.00	110.00	220.00	
15	Secondhand Dealer	\$55/year	\$55.00	0.00	0.00	

City Clerk

Services		<u>2009-2010</u> Fee	<u>2010-2011</u> Fee	<u>2009-2010</u> Anticipated Revenue	<u>2010-2011</u> Anticipated Revenue	<u>GL Account</u>
16	Sign Erectors	\$55/year	\$55.00	880.00	715.00	
17	Going Out of Business	\$55/year	\$55.00	110.00	0.00	
18	Snowplowing Permit / License (early hour plowing)	\$55.00	\$55.00	440.00	330.00	
Voter Registration						
19	List of names	\$0.01/name	\$0.01	100.00	0.00	
20	Names on mailing labels	\$0.03/name	\$0.03	300.00	0.00	
21	CD and Sleeve	\$5.00/CD	\$5.00/CD	25.00	0.00	
Licensing and Voter Registration Revenue				3,995.00	2,735.00	101-45-650
Other						
22	Bridge Sign	\$60.00	\$60.00	2,000.00	720.00	101-45-679
Total User fees-City Clerk & Bridge Sign				\$5,995.00	\$3,455.00	

Engineering

Services		<u>2009-2010</u> Fee	<u>2010-2011</u> Fee	<u>2009-2010</u> Anticipated Revenue	<u>2010-2011</u> Anticipated Revenue	<u>GL Account</u>
Map & Blueprint Charges						
1	Small City Map	\$5.00	\$5.00			
2	Zoning Map	\$10.00	\$10.00			
3	Zoning Map Booklet (xerox 11" x 17")	\$20.00	\$20.00			
4	Xerox (from City original)					
	A 18" x 24"	\$4.00	\$4.00			
	B 24" x 36"	\$5.00	\$5.00			
5	Digital Orthophoto Print up to 11" x 17"	\$15.00	\$15.00			
6	Custom digital Orthophoto Print on 20# bond paper (larger then 11" x 17")	\$50.00/hour (15 minutes minimum)	\$50.00/hour (15 minutes minimum)			
7	Copies of file information	\$0.15 per 8 1/2" x 11" page plus \$16.02/hour	\$0.15 per 8 1/2" x 11" page plus \$16.02/hour			
Total Map & Blueprint Charges				300.00	300.00	
GIS Products						
8	Digital Orthophotography					
	A 1/4 Section (Tiff & world file)	\$75.00 per tile/1/4 sec. (approx. 1/4 sq. mile)	\$20.00 per tile/1/4 sec. (approx. 1/4 sq. mile)			
	B Section (MrSid & world file)	\$125.00 per tile/section (approx. 1 sq. mile)	\$50.00 per tile/section (approx. 1 sq. mile)			
	C Entire City Mosaic (MrSid & world file)	\$1,200.00	\$250.00		250.00	
	D Custom (tiff & world file)	\$50.00* (max size 1/4 section)	\$50.00* (max size 1/4 section)		100.00	
	*Staff services for data assembly has additional charge	\$50.00/hour 15 minute minimum	\$50.00/hour 15 minute minimum		50.00	
9	Data provided on CD-ROM including jewel case	\$15.00 each	\$15.00 each		60.00	
Shipping & handling fees will be charged to the public at the cost incurred by the City						
10	Driveway					
	A Residential	\$25.00	\$25.00	100.00	100.00	
	B Commercial	\$50.00 one drive plus \$10.00 each additional	\$50.00 one drive plus \$10.00 each additional	150.00	150.00	
11	Street Openings/Closures					
	A Opening	\$50.00	\$50.00	200.00	250.00	
	B Closure	\$50.00	\$50.00	100.00	100.00	
12	Sidewalk repair/replacement					
	A under 100 linear feet	\$10.00	\$10.00	20.00	30.00	
	B 100 linear feet or more	\$25.00	\$25.00			
13	General Permit (work in R.O.W.)	\$20.00	\$20.00	80.00	80.00	
14	Structure Moving					
	A up tp 14'	\$30.00	\$30.00	60.00	60.00	
	B over 14'	\$30.00 + City costs for	\$30.00 + City costs for			

Engineering

Services		<u>2009-2010</u> Fee	<u>2010-2011</u> Fee	<u>2009-2010</u> Anticipated Revenue	<u>2010-2011</u> Anticipated Revenue	<u>GL Account</u>
		labor, equipment, material	labor, equipment, material			
15	Transport Permit					
	A Individual	\$30.00	\$30.00	120.00	120.00	
	B Annual	\$100.00	\$100.00	200.00	200.00	
16	Banner Permit	\$10.00	\$10.00			
17	Storm Sewer Tap Inspection Fee	\$50.00	\$50.00	150.00	200.00	
18	Traffic Count	\$60.00 +\$14.00 for each additional day	\$60.00 +\$14.00 for each additional day			
19	Right of Way Use Agreement	\$100.00	\$100.00	200.00	200.00	
20	Address Assignment	No Charge	No Charge			
Total User Fees-Engineering				\$ 1,680.00	\$ 2,250.00	101-49-675

Fire Department

Services		<u>2009-2010</u> Fee	<u>2010-2011</u> Fee	<u>2009-2010</u> Anticipated Revenue	<u>2010-2011</u> Anticipated Revenue	<u>GL Account</u>
1	Fire Reports					
A	Original copy	\$5.00	\$5.00	150.00	150.00	
2	Rescue & Jaws of Life assistance outside of contract area and mutual aid agreements	\$500.00 + \$100.00/hr	\$500.00 + \$100.00/hr	600.00	600.00	
3	Fire suppression outside of contract area and mutual aid agreements	\$500.00 initial + \$100.00/hour	\$500.00 initial + \$100.00/hour	600.00	600.00	
4	Repair/Replace flags	\$50.00	\$50.00			
5	False fire alarm>4 per year	\$300.00	\$300.00			
6	Class A Foam application & suppression					
A	Residential	\$500.00 + price of foam	\$500.00 + price of foam	6,000.00	6,000.00	
B	Commercial	\$1,000.00 + price of foam	\$1,000.00 + price of foam	4,000.00	4,000.00	
7	Response to gas line ruptures (contruction related)	n/a	\$500.00	-	2,000.00	
8	Non-emergency response		\$500 + cost of labor			
Total User Fees-Fire Dept				\$ 11,350.00	\$ 13,350.00	101-49-675

George Kemp Marina

<u>Services</u>	<u>2009-2010 Fee</u>	<u>2010-2011 Fee</u>	<u>2009-2010 Anticipated Revenue</u>	<u>2010-2011 Anticipated Revenue</u>	<u>GL Account</u>
Fees (established by Waterways Commission)			15,000.00	15,000.00	101-45-617
Kemp Marina Fuel Sales			125,000.00	100,000.00	101-45-673
Total User Fees-Kemp Marina			\$ 140,000.00	\$ 115,000.00	

Parks & Recreation - Summer

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1	Sherman Park			17,900.00	17,900.00	101-45-616
A	Campground					
	i Daily - resident	\$15.00	\$15.00			
	ii Daily - non resident	\$20.00	\$20.00			
	iii Seasonal - resident	\$400.00	\$400.00			
	iv Weekly rate - resident	n/a	\$77.00	n/a	500.00	101-45-616
	v Weekly rate - non resident	n/a	\$112.00	n/a		
B	Concession Stand, minimum bid per season	\$350.00	\$350.00			
C	Pavillion - Group					
	i Group 1-150	\$125.00/day	\$125.00/day			
	ii Group 151-500	\$200.00/day	\$200.00/day			
	iii Group 500+	\$350.00/day	\$350.00/day			
2	Aune-Osborn					
A	Trailer Park:			113,000.00	113,000.00	101-45-615
	i waterfront sites w/electric & water	\$23.00 + surcharge	\$23.00 + surcharge			
	ii w/electric & water	\$21.00 + surcharge	\$21.00 + surcharge			
B	Surcharge for building replacement	\$4.00	\$4.00	42,600.00	42,600.00	101-45-618
	**An additional \$1.00 has been added to the surcharge rate due to occupancy of the new shower & office complex					
C	Handicap swing strap deposit (refundable)	\$40.00	\$40.00			
3	Mobile entertainment stage			3,600.00	3,600.00	101-45-613
A	inside the city***	\$375.00	\$375.00			
B	Seasonal rate (up to 6 events)	\$1,000.00	\$1,000.00			
C	outside the city***	\$475.00 + \$4.00 per loaded mile	\$475.00 + \$4.00 per loaded mile			
	***renters pay any overtime costs in addition to rental fees					
4	Harvey Marina			19,600.00	19,600.00	101-45-614
	Fees Set by Waterways					
5	Community Gardens					
A	Resident	\$15.00	\$15.00	n/a	900.00	101-45-622
B	Non-resident	\$22.00	\$22.00			
6	Pullar - Ice Rink					
	Non-ice Event (major events to be negotiated)	\$300 min bid + OT	\$400 min bid + OT	2,000.00	2,400.00	101-45-610
7	Kaine's Ice Rink					
	Non-Ice Events (Flea Mkt)	\$200 base fee	\$250 base fee	750.00	750.00	101-45-611
Total User Fees-Parks & Recreation - Summer				\$ 199,450.00	\$ 201,250.00	

Parks & Recreation - Winter

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1	Pullar - Ice Rink			167,200.00	166,800.00	101-45-610
A	Non primetime - all users, 8am to Noon, M-F	\$60.00/hr	\$60.00/hr			
B	Sunday, 8am to Noon	\$60.00/hr	\$60.00/hr			
C	Sunday - Saturday, 10pm - Midnight	\$60.00/hr	\$60.00/hr			
D	Non primetime - Resident, Noon - 3 pm	\$85.00/hr	\$85.00/hr			
E	Primetime - Resident, Sat 8am-10pm, Sun 12pm-10pm	\$110.00/hr	\$110.00/hr			
F	Non primetime non-resident, Noon - 3pm	\$100.00/hr	\$100.00/hr			
G	Primetime non-resident	\$125.00/hr	\$125.00/hr			
H	Pro Shop Rental 6 month billing period	\$100.00 *	\$100.00 *			
<i>* for one year with stipulation that possible increase thereafter after review of financials</i>						
I	Concession Stand 6 month billing period	\$2,000 min. bid	\$2,000 min. bid			
J	Non-ice Event (major events to be negotiated)	\$300 min bid + OT	\$400 min bid + OT			
K	Seasonal Advertising:					
	i Scoreclock	\$800.00	\$800.00			
	ii Dasherboard signs	\$600.00	\$600.00			
	iii Zamboni	\$800.00	\$800.00			
	iv In-ice logo	\$1,200.00	\$1,200.00			
L	Electronic Message Board					
	i Individual Announcement (Bday, Anniversary)	\$20 per day	\$20 per day			
	ii Community Event	\$60 per week	\$60 per week			
M	Public Skating					
	i Adult	\$3.00	\$3.00			
	ii Student (6th grade and over)	\$2.00	\$2.00			
	iii Children	\$2.00	\$2.00			
	iv Spectators	\$1.00	\$1.00			
	v Preschool Skate	\$35.00/season	\$35.00/season			
2	Kaine's Ice Rink			5,350.00	5,350.00	101-45-611
A	Dryland/Rollerblade - Adult resident	\$25.00	\$25.00			
B	Dryland/Rollerblade - Youth resident	\$20.00	\$20.00			
C	Ice rental :					
	i Youth Activity	\$25.00	\$25.00			
	ii Adult Activity	\$40.00	\$40.00			
	iii Non-resident	\$50.00	\$50.00			
	iv Ice/Non-Ice Events (Kaines Klassic)	\$200 base fee	\$250 base fee			
3	Sault Seal Recreation Area			70,600.00	70,600.00	101-45-612
A	Daily					
	i Child (5 yrs and under)	\$5.00	\$5.00			

Parks & Recreation - Winter

Services			<u>2009-2010</u>	<u>2010-2011</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>GL Account</u>
			<u>Fee</u>	<u>Fee</u>	<u>Anticipated</u>	<u>Anticipated</u>	
					<u>Revenue</u>	<u>Revenue</u>	
	ii	Child (6 yrs and older)	\$5.00	\$5.00			
	iii	Student	\$5.00	\$5.00			
	iv	Adult	\$8.00	\$8.00			
B	Seasonal						
	i	Individual Resident	\$90.00	\$90.00			
	ii	Individual Non-resident	\$120.00	\$120.00			
	iii	Family Resident	\$120.00	\$120.00			
	iv	Family Non-resident	\$150.00	\$150.00			
C	Groups (10 or more, with reservation)						
	Wednesdays and Thursdays:						
	i	Adult	\$4.00 each	\$4.00 each			
	ii	Student	\$2.50 each	\$2.50 each			
	Tuesdays:		2 for 1 @ above rates	2 for 1 @ above rates			
	Group, non-regular hours (2 hr min.)						
	i	Resident	\$175.00/hour	\$175.00/hour			
	ii	Non-resident	\$225.00/hour	\$225.00/hour			
Total User Fees-Parks & Recreation - Winter					\$ 243,150.00	\$ 242,750.00	

Parking

Services		Code	2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1	Parking Fees						
A	Surface Parking						
i	Permit - Specified Area		\$190.00 per year \$60.00 per quarter	\$190.00 per year \$60.00 per quarter			
ii	General Permit (restricted only to time limit)		\$350.00 per year n/a per quarter	\$350.00 per year n/a per quarter			
iii	Meters (1,2,4,6 hours)		\$0.10 per 15 minutes \$0.20 per 30 minutes \$0.25 per hour	\$0.15 per 10 minutes \$0.25 per 30 minutes \$0.50 per hour			
iv	Meters (10 hours)		\$2.00 per 10 hours	\$0.25 per hour			
B	Parking Structure						
i	Permit		\$300.00 per year \$80.00 per quarter	\$300.00 per year \$80.00 per quarter			
ii	Requested Space Permit		\$600.00 per year	\$600.00 per year			
iii	Requested Space Permit for residents of a TIFA district		\$400.00 per year \$160.00 per quarter	\$400.00 per year \$160.00 per quarter			
iv	Daily Rates		\$1.00 for 1st 2 hours + \$0.50 each hour after up to max rate \$4.00	\$1.00 for 1st 2 hours + \$0.50 each hour after up to max rate \$4.00			
2	Violations						
A	Abandoned or impounded vehicles (add towing and storage fees)	2.5	\$60.00	\$60.00			
B	Fire Lane		\$50.00	\$50.00			
C	Bicycle parking violation	6.17	\$5.00	\$5.00			
D	Too far from curb, wrong side of street, or between sidewalk and curb	8.1,8.2	\$25.00	\$25.00			
E	Angle parking violations	8.3,8.4	\$25.00	\$25.00			
F	Obstructing traffic	8.5	\$25.00	\$25.00			
3	Prohibited Parking (signs necessary)						
A	On sidewalk	8.10(a)	\$25.00	\$25.00			
B	In front of driveway	8.10(b)	\$25.00	\$25.00			
C	Within an intersection	8.10(c)	\$25.00	\$25.00			
D	Within 15 feet of a fire hydrant	8.10(d)	\$25.00	\$25.00			
E	On the crosswalk	8.10(e)	\$25.00	\$25.00			
F	Within 20 feet of a crosswalk or 15 feet of the corner lines	8.10(f)	\$25.00	\$25.00			
G	Within 30 feet of a street side sign or signal	8.10(g)	\$25.00	\$25.00			
H	Between safety zone and adjacent curb	8.10(h)	\$25.00	\$25.00			
I	Within 50 feet of a railroad crossing	8.10(i)	\$25.00	\$25.00			
J	Within 20 feet of a fire station entrance	8.10(j)	\$25.00	\$25.00			
K	Within 75 feet of a fire station on the opposite side of the street (sgin required)	8.10(j)	\$25.00	\$25.00			
L	Beside or opposite street excavation when traffic is obstructed	8.10(k)	\$25.00	\$25.00			
M	Double Parking	8.10(l)	\$25.00	\$25.00			
N	On a bridge, or within a viaduct or tunnel	8.10(m)	\$25.00	\$25.00			

Parking

Services		Code	2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
O	Within 200 feet of an accident	8.10(n)	\$25.00	\$25.00			
P	In front of a theater	8.10(o)	\$25.00	\$25.00			
Q	Blocking and emergency exit	8.10(p)	\$50.00	\$50.00			
R	Blocking a fire escape	8.10(q)	\$50.00	\$50.00			
S	Prohibited zones including residential parking		\$25.00	\$25.00			
4	Meter Violations*						
A	Within 1 year:						
i	1st Offense		Warning				
ii	2nd Offense		\$10.00				
iii	3rd Offense		\$15.00				
iv	all subsequent		\$20.00				
	*Any meter violations, parking within a permit area without a permit, or violation of 2 hour free parking.						
B	All night parking (3 am - 6 am)	8.25	\$50.00				
C	Handicap zone	8.10(s)	\$100.00				
D	Violation of winter parking restrictions (daytime only)		\$25.00				
E	In alley, except as authorized by code	8.10(t)	\$25.00				
5	Parking for prohibited purposes						
A	Displaying vehicle for sale	8.14(a)	\$25.00				
B	Washing, repairing vehicle (except emergencies)	8.14(b)	\$25.00				
C	Displaying advertising	8.14(c)	\$25.00				
D	Selling merchandise	8.14(d)	\$25.00				
E	Storage over 48 hours	8.14(e)	\$25.00				
F	Loading zone violation	8.16,8.17	\$25.00				
G	Bus parking other than a bus stop	8.19	\$25.00				
H	Taxi other than a cab stand	8.19	\$25.00				
I	Bus stop & taxi cab stand violations	8.2	\$25.00				
REVENUES:							
Surface Parking Revenue							
	Annual Permits				\$ 75,000.00	\$ 75,000.00	576-44-653
	Surface Meter Revenue				55,000.00	96,550.00	576-45-652
	Officer Fines				24,000.00	24,000.00	576-45-659
	Fines & Violations				22,500.00	22,500.00	576-45-661
Parking Structure Revenue							
	Annual Permits				27,000.00	27,000.00	577-44-653
	Parking Revenue (deposits from machine)				5,000.00	104,000.00	577-45-652
Total User Fees-Parking					\$ 208,500.00	\$ 349,050.00	

Planning & Development

<u>Services</u>	<u>2009-2010</u> <u>Fee</u>	<u>2010-2011</u> <u>Fee</u>	<u>2009-2010</u> <u>Anticipated</u> <u>Revenue</u>	<u>2010-2011</u> <u>Anticipated</u> <u>Revenue</u>	<u>Account</u>
1 Rezoning Fee	\$200.00	\$200.00	400.00	400.00	101-45-609
2 Street/Alley vacation	\$200.00	\$200.00	800.00	800.00	101-49-675
3 Lot Split	\$50.00	\$50.00	200.00	200.00	101-49-675
4 Conditional Use Permit	\$200.00	\$200.00	-	-	101-49-675
5 Preliminary Plat	\$100.00	\$100.00	-	-	101-49-675
6 Final Plat	\$50.00	\$50.00	-	-	101-49-675
7 Land Division	\$50.00	\$50.00	100.00	100.00	101-49-675
Total User Fees-Planning & Development			1,500.00	1,500.00	

Police Department

<u>Services</u>		<u>2009-2010</u> <u>Fee</u>	<u>2010-2011</u> <u>Fee</u>	<u>2009-2010</u> <u>Anticipated</u> <u>Revenue</u>	<u>2010-2011</u> <u>Anticipated</u> <u>Revenue</u>	<u>GL Account</u>
1	Reports					
A	p/u at counter	\$3.00	10.00 internet			
B	mailed	\$5.00	\$10.00			
C	long reports FOIA compliance** **additional charge for employee time	\$3.00 cover + \$2.00/page	3.00 cover + 2.00 /page			
D	Duplication of CD's & VHS tapes	\$20.00	\$30.00			
2	Bicycle Registration					
A	12 years and younger	free	free			
B	all others	\$1.00	\$1.00			
3	Fingerprinting, done on a limited basis					
A	Job Applications	\$10.00	\$10.00			
B	Concealed Weapons	\$10.00	\$10.00			
4	Photographs	Cost + \$25.00 handling	Cost+ \$30.00 handling			
5	Liquor License Transfer or Renewal	\$275.00	\$295.00			
6	Bad Check processing	\$50.00	\$55.00			
7	Preliminary Breath Test (PBT)	\$10.00	\$10.00			
8	False Alarm Fee					
A	3 or less times per year	no charge	no charge			
B	more than 3 times per year	\$75.00	\$75.00			
9	Bail & Bond processing fee	\$10.00	\$15.00			
Total User Fees-Police Department				2,000.00	3,000.00	101-45-651

Treasurer's Office

Services		<u>2009-2010</u> Fee	<u>2010-2011</u> Fee	<u>2009-2010</u> Anticipated Revenue	<u>2010-2011</u> Anticipated Revenue	<u>GL Account</u>
1	Returned Check Fee	\$35.00	\$35.00	840.00	840.00	101-49-675
2	Tax Collection Fee	1% (except City Tax)	1% (except City Tax)	70,000.00	70,000.00	101-41-444
3	Single Lot Special Assessment					
A	Notification of assessment	\$20.00	\$20.00	400.00	400.00	101-45-456
B	Admin Fee when assessment is confirmed	\$50.00	\$50.00	500.00	500.00	101-45-456
4	Copies and Reprints					
A	Reprint W2	n/a	\$3.00	-	20.00	101-49-675
B	Reprint tax bills	n/a	\$3.00 per parcel	-	400.00	101-49-675
C	Water Customer History (excluding FIA)	n/a	\$3.00 per account	-	300.00	101-49-675
5	Late Fee for all past due accounts, miscellaneous billings	n/a	2%, net past due over 30 days	-	800.00	101-49-675
6	Special Assessment billings					
A	Late Fee for special assessment billings in arrears at April 1st	n/a	5%, net past due balance		700.00	interest & penalty ac in applicable fund
B	Fee for moving past due special assessment billings to tax roll	\$50.00	\$50.00	n/a	n/a	
5	Computer Time/Operator re election worker	\$50.00/hr	n/a	200.00	-	101-49-675
Total User Fees-Treasurer's Office				\$ 71,940.00	\$ 73,960.00	

Water

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
1	Water Taps			12,000	12,000	592-45-603
A	Gravel road - 3/4"	\$700.00	\$700.00			
B	Paved road - 3/4"	\$1,000.00	\$1,000.00			
C	Contractor excavated, 1" through 12", City does tap only	\$500.00 min.	\$500.00 min.			
2	Water Turn-on					
A	Regular Hours: 7 am - 3:30 pm (Water Dept. Crew)	\$40.00	\$40.00	13,000	13,000	592-45-605
B	After Hours (Water Dept. Crew)	\$80.00	\$80.00			
C	More than 1 within a year	\$100.00	\$100.00			
3	Late Fees	n/a	2%, net past due over 30 days	-	5,000	592-49-673
	<i>Note: Late fee would not be applicable when a tenant's delinquent water and sewer bill reverts back to a landlord.</i>					
4	Inspection Fee (contractor makes tap 3/4" thru 2")	\$50.00	\$50.00	200	200	592-49-674
5	Sewer Tap Permit	\$50.00	\$50.00	700	700	592-46-604
6	Second meter installation customer must provide plumbing	half cost of meter	half cost of meter	500	500	592-49-674
7	Sprinkler System Charges			53,900	59,290	592-45-601
A	up to 4"	\$27.40/mo	\$30.14/mo			
B	4" to 6"	\$47.94/mo	\$52.73/mo			
C	6" to 8"	\$68.48/mo	\$75.33/mo			
8	Hydrant Rental for Construction	\$20.00/day+ consumption+ \$40.00 turn-on fee	\$20.00/day+ consumption+ \$40.00 turn-on fee	6,500	6,500	592-49-674
9	Municipal Hydrant Rental			144,000	148,000	592-49-674
10	Meter Accuracy Test	\$25.00	\$25.00			
11	Thaw Frozen Water Lines			120	120	592-49-674
A	First time:					
i	Not on let run notice	no charge	no charge			
ii	On let run notice	\$60.00	\$60.00			
B	More than one time					

Water

Services		2009-2010 Fee	2010-2011 Fee	2009-2010 Anticipated Revenue	2010-2011 Anticipated Revenue	GL Account
	i	Regular hours	\$60.00 + \$60.00/hr	\$60.00 + \$60.00/hr		
	ii	Off hours	\$60.00 + \$90.00/hr	\$60.00 + \$90.00/hr		
12		Meter repair				
	A	meter bottom repair 1st time	no charge	no charge		
	B	meter bottom repair after 1st time	Cost of meter	Cost of meter	100	100 592-49-674
	C	damage due to negligence	Cost of meter	Cost of meter	100	100 592-49-674
	D	Negligent ORD or wire damage	\$20.00	\$20.00	100	100 592-49-674
13		Winter Hydrant Maintenance (contractor)				
	A	Pumping	\$25.00	\$25.00	150	150 592-49-674
	B	Thawing	\$100.00	\$100.00	200	200 592-49-674
14		Township Hydrant Use	\$150 for up to 10,000 gallons + current water rate for amount over 10,000 gal	\$150 for up to 10,000 gallons + current water rate for amount over 10,000 gal	1,000	1,000 592-49-674
15		Vactor Work				
	A	Regular hours	n/a	\$260 per hour	2,000	3,000 592-49-675
	B	Off hours	n/a	\$290 per hour		
		Late Fees		-	5,000	592-49-673
		<i>Total Water Miscellaneous</i>		<i>152,970</i>	<i>156,970</i>	<i>592-49-674</i>
		<i>Total Sewer Miscellaneous</i>		<i>2,000</i>	<i>3,000</i>	<i>592-49-674</i>
		All Other Charges noted above		79,600	84,990	various ac's
Total User Fees-Water Dept				234,570.00	249,960.00	

Water Pumping Plant

<u>Services</u>		<u>2009-2010</u>	<u>2010-2011</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>GL Account</u>
		<u>Fee</u>	<u>Fee</u>	<u>Anticipated</u>	<u>Anticipated</u>	
				<u>Revenue</u>	<u>Revenue</u>	
1	Positive/Negative Coliform Bacteria Analysis					
	A First	15.00	15.00			
	B 2nd, 3rd and 4th after positive result	7.50	7.50			
2	Enumeration Coliform Bacteria analysis	18.00	18.00			
Total User Fees-Water Pumping Plant				\$ 16,500.00	\$ 16,500.00	592-45-606