

# PERFORMANCE DASHBOARD

## City of Sault Ste. Marie

FISCAL STABILITY			
	FY 09/10	FY 10/11	Progress
Annual general fund expenditures per capita	\$738.77	\$833.60	↑
Fund balance as a percent of annual general fund expenditures	27.5%	22.6%	↓
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	0%	0%	↔
Debt burden per capita	\$2,425.60	\$3,728.42	↑
Percentage of road funding provided by the general fund	6.7%	32.9%	↑
Ratio of pensioners to employees (Pensioners : Employees)	123:131	126:135	↓
Number of services delivered via cooperative venture	55	58	↑

ECONOMIC STRENGTH			
	FY 09/10*	FY 10/11**	Progress
Percent of community with access to high speed broadband (2010* & 2011**)	100%	100%	↔
Percent of community age 25+ with a Bachelor Degree or higher (2000* & 2009**)	20.5%	23.0%	↑
Average age of critical infrastructure (years) - weighted average based on cost	14.13	13.92	↓

PUBLIC SAFETY			
	2009	2010	Progress
Violent crimes per thousand	28.48	31.39	↑
Property crimes per thousand	60.11	69.22	↑
Traffic injuries and fatalities	56	68	↑

QUALITY OF LIFE			
	FY 09/10	FY 10/11	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	1.8686	1.8705	↑
Percent of general fund budget committed to arts, culture and recreation	11.1%	9%	↓
Acres of park per thousand residents	93.14	93.27	↑
Percent of community with curbside recycling	100%	100%	↔

**KEY:** Arrows represent the change from the prior period.  
 The color of the arrow represents if the change was positive (**Green**) or Negative (**Red**).  
 A black double arrow represents no change (**Neutral**).