



City of Sault Ste. Marie
User Fee Schedule
2011 - 2012
revised as of Dec 2011

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User Fee Schedule Summary 2011-2012

<u>Account Number</u>	<u>Account Name</u>	<u>2010-2011 Anticipated Revenue</u>	<u>2010-2011 Anticipated Revenue</u>	<u>Percent Change</u>
n/a	Airport Hangar Fees	\$20,640.00	\$20,640.00	0%
101-41-444	Tax Administration Fee	70,000.00	139,000.00	99%
101-45-451	Sign & Mechanical Permits	9,300.00	10,000.00	8%
101-44-452	Plan Review & Site Plan Review	10,000.00	10,000.00	0%
101-44-453	Building Permits	25,000.00	27,000.00	8%
101-45-455	Rental Registration	500.00	7,700.00	1440%
101-45-456	Code Enforcement	3,500.00	3,700.00	6%
101-45-609	Rezoning Fee	400.00	400.00	0%
101-45-610	Pullar	169,200.00	169,200.00	0%
101-45-611	Kaines Rink	6,100.00	6,100.00	0%
101-45-612	Minneapolis Woods	70,600.00	70,600.00	0%
101-45-613	Community Stage	3,600.00	3,800.00	6%
101-45-614	Charles T. Harvey Marina	19,600.00	19,600.00	0%
101-45-615	Aune-Osborn Park	113,000.00	130,500.00	15%
101-45-616	Sherman Park	18,400.00	19,200.00	4%
101-45-617	Kemp Marina Fees	15,000.00	15,000.00	0%
101-45-618	Aune-Osborn Surcharge	42,600.00	50,000.00	17%
101-45-622	Community Gardens (incr use)	900.00	2,000.00	100%
101-45-633	Ambulance Service	1,800,000.00	1,800,000.00	0%
101-45-636	Cemetery	25,000.00	28,750.00	15%
101-45-639	Columbarium	n/a	8,750.00	n/a
101-45-650	City Clerk Licenses	2,735.00	3,110.00	14%
101-45-651	Police Department	3,000.00	11,790.00	293%
101-46-672	Carbide Dock	18,000.00	18,000.00	0%
101-46-673	Kemp Marina Fuel	100,000.00	100,000.00	0%
101-49-675	Miscellaneous:			
	Assessor	1,300.00	1,300.00	0%
	Engineer	2,250.00	2,250.00	0%
	Fire Department	13,350.00	15,350.00	15%
	Building Department	2,500.00	2,500.00	0%
	Planning and Development	1,100.00	1,100.00	0%
	Treasurer	2,360.00	2,360.00	0%
101-45-679	Bridge Sign	720.00	720.00	0%
576-45-652	Surface Meter Revenue	96,550.00	96,550.00	0%
576-44-653	Parking Permits	75,000.00	75,000.00	0%

User Fee Schedule Summary 2011-2012

<u>Account Number</u>	<u>Account Name</u>	<u>2010-2011 Anticipated Revenue</u>	<u>2010-2011 Anticipated Revenue</u>	<u>Percent Change</u>
n/a	Airport Hangar Fees	\$20,640.00	\$20,640.00	0%
576-45-659	Officer Fines	24,000.00	24,000.00	0%
576-45-661	Parking Fines	22,500.00	22,500.00	0%
577-44-653	Annual Permits	27,000.00	35,000.00	30%
577-45-652	Transient Revenue	104,000.00	25,000.00	-76%
592-45-601	Sprinkler System	59,290.00	63,900.00	8%
592-45-603	Water Taps	12,000.00	12,000.00	0%
592-45-604	Sewer Taps	700.00	700.00	0%
592-45-605	Turn-on Fees	13,000.00	13,000.00	0%
592-45-606	Lab Fees	16,500.00	16,500.00	0%
592-49-673	Water Late Fees	5,000.00	5,000.00	0%
592-49-674	Water Miscellaneous:			
	Second Meter	500.00	500.00	0%
	Hydrant Rental & Maintenance	6,850.00	6,850.00	0%
	Municipal Hydrant Rental	148,000.00	148,000.00	0%
	Thaw Frozen Lines	120.00	120.00	0%
	Meter Repair	300.00	300.00	0%
	Water Tap Inspection	200.00	200.00	0%
	Township Hydrant Use	1,000.00	1,000.00	0%
592-49-675	Sewer Miscellaneous:			
	Vactor Work (<i>incr billable work</i>)	3,000.00	10,000.00	233%
711-45-638	Perpetual Care	5,000.00	8,000.00	60%
711-45-639	Perpetual Care-Columbarium	n/a	1,000.00	n/a
711-47-663	Burt Estate Earnings	3,000.00	2,600.00	-13%
711-47-664	Perpetual Care Interest	5,000.00	500.00	-90%
Total User Fees		<u>\$3,198,665.00</u>	<u>\$3,268,640.00</u>	2.19%

Ambulance

<u>Services</u>	<u>Code</u>	<u>2010-2011 Fee</u>	<u>2011-2012 Fee</u>	<u>2010-2011 Anticipated Revenue</u>	<u>2011-2012 Anticipated Revenue</u>	<u>GL Account</u>
1 Basic Trauma Life Support		\$400.00	\$400.00			
2 Intercepts		\$250.00	\$250.00			
3 Advanced Life Support		\$700.00	\$700.00			
4 Critical Care Advanced Life Support		\$950.00	\$950.00			
5 Emergency Transfer Miles		\$11.00/mile	\$11.00/mile			
6 Waiting Time per quarter hour		\$47.00	\$47.00			
7 Transfer of Flight Crew		\$75.00	\$75.00			
8 Doctor ordered Transfer-Non-Ambulatory		\$430.00	\$430.00			
9 Bridge Fare (subject to change)		\$9.00	\$9.00			
10 IV Start		\$75.00	\$75.00			
11 Non Transport Fee-Services Rendered		\$200.00	\$200.00			
12 Township Rate--Soo,Dafter,Bruce		\$700.00	\$700.00			
13 Special Events		\$700 + \$26.50 per hour	\$700 + \$53.33 per hour			note: 8% incr due to Amb Trsf Agreement WMH
Total User Fees-Ambulance				\$ 1,800,000.00	\$ 1,800,000.00	101-45-633

Assessor

<u>Services</u>		<u>2010-2011</u> <u>Fee</u>	<u>2011-2012</u> <u>Fee</u>	<u>2010-2011</u> <u>Anticipated</u> <u>Revenue</u>	<u>2011-2012</u> <u>Anticipated</u> <u>Revenue</u>	<u>GL Account</u>
1	Copies of Field Card					
	A 2-sided	\$3.00	\$3.00			
	B 1-sided	\$2.00	\$2.00			
2	All other copies	\$1.00	\$1.00			
3	Computer printout	\$1.00/each	\$1.00/page			
4	Fax	\$2.00/page	\$2.00/page			
Total User Fees-Assessor				\$ 1,300.00	\$ 1,300.00	101-49-675

Building Department

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
1 Plan Review based on Building Construction Factor Table						
A	Commercial and non-single family residential					
i	Building Plan Review Factor:					
a	Factor of 1,000,000 or below	.00175 x the plan review factor	.00175 x the plan review factor			
b	Factor of over 1,000,000	\$1,750.00 + 0.0005 x the plan review factor	\$1,750.00 + 0.0005 x the plan review factor			
ii	Minimum Fee	\$5.00	\$5.00			
B	Single Family Residential and accessory buildings	.00075 x the plan review factor	.00075 x the plan review factor			
i	Minimum Fee	\$5.00	\$5.00			
C	Site Plan Review					
i	Minor Projects	\$75.00	\$75.00			
ii	Major Projects	\$150.00	\$150.00			
	Total Plan review & site plan review revenue			\$ 10,000	\$ 10,000	101-44-452
2 Building Permits						
A	New commercial construction and remodeling, also residential remodeling greater than \$10,000					
i	Base Fee in addition to unit permit fee charges	\$25.00	\$25.00			
ii	Construction Value					
a	\$1 - \$2,000	\$35.00	\$35.00			
b	\$2,001 to \$50,000	\$35.00 plus \$3.50 per \$1,000 or fraction thereof to and including \$50,000	\$35.00 plus \$3.50 per \$1,000 or fraction thereof to and including \$50,000			
c	\$50,001 to \$100,000	\$85.00 plus \$2.50 per \$1,000 or fraction thereof to and including \$100,000	\$85.00 plus \$2.50 per \$1,000 or fraction thereof to and including \$100,000			
d	\$100,001 to \$1,000,000	\$135.00 plus \$2.00 per \$1,000 or fraction thereof to and including \$1,000,000	\$135.00 plus \$2.00 per \$1,000 or fraction thereof to and including \$1,000,000			
e	Over \$1,000,000	\$635.00 plus \$1.50 per \$1,000 or fraction thereof	\$635.00 plus \$1.50 per \$1,000 or fraction thereof			

Building Department

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account	
B	1 & 2 Family Residential						
	i	Base Fee in addition to unit permit charges	\$25.00	\$25.00			
	ii	New structure and addition, excluding foundation	\$0.17 per square foot	\$0.17 per square foot			
	iii	Foundations and crawlspaces	\$0.06 per square foot	\$0.06 per square foot			
	iv	Basement Area	\$0.08 per square foot	\$0.08 per square foot			
	v	Modular/Mobile Home Set-up excluding foundation	\$60.00	\$100.00			
	vii	Attached Garage (excluding foundation fee)	\$60.00	\$60.00			
	viii	Deck, Open porch, remodeling or alterations, excluding additional living space, valued up to \$10,000		n/a			
			Value up to \$5,000	n/a	\$20.00		
			Value up to \$10,000	n/a	\$40.00		
ix	Detached Garage or accessory building including foundation	\$0.10 per square foot	\$0.15 per square foot				
x	Minimum Permit Fee in addition to base fee	\$20.00	\$20.00				
C	Demolition Permits						
	i	Up to 1,999 square feet	\$25.00	\$25.00			
	ii	2,000 square feet and over	\$50.00	\$50.00			
	Total Building Permits			\$ 25,000	\$ 27,000	101-44-453	
3 Sign Permits							
	All permanent or Temporary Signs, base fee in addition to unit charges	\$25.00	\$25.00				
	Additional Cost based on Sign Construction Value:						
A	\$1.00 - \$2,000.00	\$20.00	\$35.00				
B	\$2,001.00 - \$50,000.00	\$2,001 - \$50,000: \$30.00 plus \$3.00 per \$1,000 or or fraction thereof to and including \$50,000	\$2,001 - \$50,000: \$40.00 plus \$3.00 per \$1,000 or or fraction thereof to and including \$50,000				
C	\$50,001.00 - \$100,000.00	\$80.00 plus \$2.00 per \$1,000 or or fraction thereof to and including \$100,000	\$90.00 plus \$2.00 per \$1,000 or or fraction thereof to and including \$100,000				
D	Over \$100,000	\$130.00 plus \$1.50 per \$1,000 or or fraction thereof	\$140.00 plus \$1.50 per \$1,000 or or fraction thereof				
	Total Sign Permits			\$ 1,300	\$ 1,500	101-44-451	

Building Department

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
4 Mechanical Permits						
All mechanical work, base fee in addition to unit permit charges		\$25.00	\$25.00			
A	Itemized Schedule:					
B	Fuel Burning Equipment (Includes Venting)	\$30.00 each	\$45.00 each			
C	Roof Top Units HVAC	\$50.00 each	\$50.00 each			
D	Fuel Burning Water Heater	\$15.00 each	\$15.00 each			
E	Solid Fuel Burning Equipment (wood burning)	\$30.00 each	\$30.00 each			
F	Factory Built Chimney or Vent (Separate Installation)	\$12.00 each	\$25.00 each			
G	Gas Piping Connections	\$6.00 each	\$6.00 each			
H	Gas Piping (\$25.00 Minimum)		\$0.05 per foot (\$25.00 minimum)			
I	Air Conditioning Equipment	\$25.00 each	\$30.00 each			
J	Bath Exhaust Fans, including duct for fan (\$10.00 Minimum)	\$5.00 each	\$5.00 each (\$10.00 minimum)			
K	Fuel Tanks	\$10.00 each	\$25.00 each			
L	Humidifiers/ Air Cleaners	\$5.00 each	\$10.00 each			
M	Distribution Piping Including In Floor Heat Piping (\$25.00 Minimum)	\$0.03 per foot (\$12.00 minimum)	\$0.05 per foot (\$25.00 minimum)			
N	Duct (\$25.00 Minimum)	\$0.05 per foot (\$12.00 minimum)	\$0.10 per foot (\$25.00 minimum)			
O	Heat Pumps	\$20.00 each	\$30.00 each			
P	Air Handling/ Exhaust Fans	\$20.00 each	\$20.00 each			
Q	Commercial Kitchen Exhaust Hoods (including fan)	\$35.00 each	\$35.00 each			
R	Heat Recovery Units	\$20.00 each	\$20.00 each			
S	Variable Air Volume (VAV) Boxes	\$20.00 each	\$20.00 each			
T	Unit Ventilators	\$20.00 each	\$20.00 each			
U	Hot Water Unit Heaters	\$20.00 each	\$20.00 each			
V	Refrigeration or Chiller Equipment	\$20.00 each	\$30.00 each			
W	Compressor/ Condenser	\$15.00 each	\$30.00 each			
X	Auto Fire Suppression System	\$0.75/sprinkler head (\$15.00 minimum)	\$0.75/sprinkler head (\$20.00 minimum)			
Y	Maximum Mechanical Permit Fee for New Home (excluding base fee)	\$85.00	\$85.00			
Z	All other mechanical equipment	Same rate schedule as sign permit	Same rate schedule as sign permit			
Total Mechanical Permits				\$ 8,000	\$ 8,500	101-44-451

Building Department

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
5 Code Enforcement						
A	Special Inspection Fee (each inspection)	\$30.00 per hour 1 hour minimum	\$30.00 per hour 1 hour minimum			
B	Contract Administration Fee	\$100.00	\$100.00			
C	Junk Car Complaint Inspection Fee (per inspection)	\$100.00	\$100.00			
D	Redemption Fees for signs in R.O.W. per Sect 20-64(b) of the Sign Ordinance (1st offense charged single sign fee.)	\$20.00	\$20.00 per Sign			
E	Removal Fee for Temporary Signs in R.O.W.	n/a	\$20.00 per Sign			
F	Search Warrant Preparation Fee	n/a	\$150.00			
Total Code Enforcement				\$ 2,600	\$ 2,800	101-45-456
6 Miscellaneous						
A	Rental Registration Annual Fees per Sect 8-200 (Set by Ordinance)					
	i Rental Registration Fee Per Property Address	n/a	\$10.00 Each			
	ii 45 Days Late		\$25.00			
	iii More Than 45 Days Late		\$100.00			
B	Home-Based Business Permit	n/a	\$20.00 Per Year			
C	Copies	\$0.15/copy	\$0.15/copy			
Total Miscellaneous				\$ 500	\$ 7,700	101-45-455
7 Appeal Boards						
A	Construction Board	\$100.00	\$100.00			
B	Existing Structures	\$100.00	\$100.00			
C	Zoning Board	\$150.00	\$150.00			
D	Appeal of Public Nuisance	\$100.00	\$100.00			
E	Sign Ordinance Appeals	\$100.00	\$100.00			
Total Appeal Boards				\$ 2,500	\$ 2,500	101-49-675
Total User Fees-Building Department				\$ 49,900	\$ 60,000	

BUILDING CONSTRUCTION FACTOR TABLE

Plan Review Factor = Gross Area X Building Construction Factor

This table is used to calculate the Plan Review Factor, which is then used to calculate the Plan Review Fee charged for the review of building plans prior to issuance of a Building Permit.

OCCUPANCY GROUP
Michigan Building Code

TYPE OF CONSTRUCTION

	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	211.15	203.98	198.73	190.05	178.25	173.30	183.31	162.97	156.05
A-1 Assembly, theaters, without stage	193.16	185.99	180.74	172.06	160.31	155.36	165.32	145.04	138.12
A-2 Assembly, nightclubs	163.22	158.56	154.17	148.00	138.96	135.24	142.52	126.06	121.36
A-2 Assembly, restaurants, bars	162.22	157.56	152.17	147.00	136.96	134.24	141.52	124.06	120.36
A-3 Assembly, churches	195.10	187.93	182.68	174.00	162.21	157.26	167.26	146.94	140.02
A-3 Assembly, general	163.81	156.64	150.39	142.71	129.91	125.96	135.97	114.63	108.71
A-4 Assembly, arenas	192.16	184.99	178.74	171.06	158.31	154.36	164.32	143.04	137.12
B Business	164.76	158.78	153.49	145.97	132.45	127.63	139.92	116.43	110.93
E Educational	176.97	170.85	165.64	158.05	146.37	138.98	152.61	127.91	123.09
F-1 Factory and industrial, moderate hazard	97.87	93.28	87.66	84.46	75.44	72.26	80.79	62.17	58.48
F-2 Factory and industrial, low hazard	96.87	92.28	87.66	83.46	75.44	71.26	79.79	62.17	57.48
H-1 High Hazard, explosives	91.74	87.15	82.53	78.33	70.49	66.31	74.66	57.22	N.P.
H-2,3,4 High Hazard	91.74	87.15	82.53	78.33	70.49	66.31	74.66	57.22	52.53
H-5 HPM	164.76	158.78	153.49	145.97	132.45	127.63	139.92	116.43	110.93
I-1 Institutional, supervised environment	164.82	159.04	154.60	147.90	135.84	132.25	144.15	121.88	117.55
I-2 Institutional, hospitals	277.07	271.09	265.80	258.28	243.90	N.P.	252.23	227.88	N.P.
I-2 Institutional, nursing homes	193.00	187.02	181.74	174.22	160.98	N.P.	168.16	144.96	N.P.
I-3 Institutional, restrained	187.72	181.73	176.45	168.93	156.64	150.82	162.87	140.63	133.13
I-4 Institutional, day care facilities	164.82	159.04	154.60	147.90	135.84	132.25	144.15	121.88	117.55
M Mercantile	121.57	116.92	111.53	106.36	96.96	94.25	100.88	84.07	80.36
R-1 Residential, hotels	166.21	160.43	155.99	149.29	137.39	133.80	145.70	123.43	119.10
R-2 Residential, multiple family	139.39	133.61	129.17	122.47	111.23	107.64	119.54	97.27	92.94
R-3 Residential, one- and two-family	131.18	127.60	124.36	121.27	116.43	113.53	117.42	108.79	101.90
R-4 Residential, care/assisted living facilities	164.82	159.04	154.60	147.90	135.84	132.25	144.15	121.88	117.55
S-1 Storage, moderate hazard	90.74	86.15	80.53	77.33	68.49	65.31	73.66	55.22	51.53
S-2 Storage, low hazard	89.74	85.15	80.53	76.33	68.49	64.31	72.66	55.22	50.53
U Utility, miscellaneous	71.03	67.02	62.71	59.30	52.86	49.43	56.33	41.00	39.06

Notes to Table:

March 16, 2011

- a. Private garages Use Group U
- b. Unfinished basements (all Use Groups) = 15
- c. Foundation/Crawlspace (one & two family only) = 3.75
- d. Shell Only Buildings deduct 20%
- e. N.P. = Not Permitted
- f. For remodeling and alterations, not including additions, the monetary value of the work is to be used in place of the Plan Review Factor in calculating the Plan Review Fee.

Carbide Dock

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
1	Dockage					
A	Per Gross Registered Ton per day	\$0.10 per GRT	\$0.10 per GRT			
		\$50.00 minimum	\$50.00 minimum			
B	Repair rate per Gross Registered Ton per day	\$0.05 per GRT	\$0.05 per GRT			
C	Commercial Passenger Vessel					
	Minimum (150' or less)	\$500	\$500			
	Cost for each foot > 150'	\$1.25 per foot	\$1.25 per foot			
2	Warfage Charges (loading and unloading)					
A	First 100 tons	\$1,000.00 min.	\$1,000.00 min.			
B	over 100 tons	\$0.75 per ton	\$0.75 per ton			
C	all general and neo-bulk cargo	\$0.75 per ton	\$0.75 per ton			
D	bulk commodities (\$1,000.00 minimum)	\$0.45 per ton	\$0.45 per ton			
E	salt dockage (\$1,000.00 minimum)	\$0.45 per ton	\$0.45 per ton			
3	Penalty Fee after 30 days	\$500.00/day min.	\$500.00/day min.			
		plus \$0.10 per ton	plus \$0.10 per ton			
	*All required security costs are in addition to the above fees					
	**Longer term storage arrangements can be authorized by the City Manager at \$0.15/ton per month if space permits					
	Total Warfage & Dockage Charges			17,100.00	17,100.00	101-46-672
4	Circus or Carnival	\$900.00	\$900.00	900.00	900.00	101-46-672
Total User Fees-Carbide Dock				\$ 18,000.00	\$ 18,000.00	

Cemetery

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
1	Cost of Lots					
A	Single grave	\$375.00	\$400.00			
B	Mausoleum sites	\$9.00/sq. ft.	\$9.00/sq. ft.			
2	Perpetual Care					
A	Single grave	\$375.00	\$400.00			
B	Mausoleum sites	\$5.00/sq. ft.	\$5.00/sq. ft.			
3	Grave Openings/closings					
A	Up to 5' outside case	\$350.00	\$350.00			
B	Adult	\$600.00	\$650.00			
C	Cremations	\$350.00	\$350.00			
D	Private mausoleums	\$300.00	\$300.00			
E	Chapel service	\$50.00	\$50.00			
4	Grave opening/closing - Saturday Charges					
A	Up to 5' outside case	\$650.00	\$650.00			
B	Adult	\$800.00	\$950.00			
C	Cremations	\$550.00	\$600.00			
D	Private mausoleums	\$500.00	\$500.00			
E	Chapel service	\$50.00	\$100.00			
5	Grave opening/closing - Sunday & Legal Holiday Charges *					
A	Up to 5' outside case	\$750.00	\$750.00			
B	Adult	\$900.00	\$1,000.00			
C	Cremations	\$600.00	\$600.00			
D	Private mausoleums	\$550.00	\$550.00			
E	Chapel service	\$50.00	\$150.00			
	<i>* SSM City Ordinance (Cap 10 Sec 10-4(1)) does not allow for this activity unless directed by a public health and safety officer.</i>					
6	Disinterment					
A	Up to 5' outside case	\$1,100.00	\$1,100.00			
B	>5' outside case	\$1,200.00	\$1,200.00			
C	Cremations	\$500.00	\$500.00			
D	Private mausoleums	\$800.00	\$800.00			
7	Disinterment with Reinterment					
A	Up to 5' outside case	\$1,350.00	\$1,350.00			
B	>5' outside case	\$1,650.00	\$1,650.00			
C	Cremations	\$500.00	\$500.00			
D	Private mausoleums	\$1,050.00	\$1,050.00			
E	Removal and replacement of deceased for purpose of autopsy, etc.	\$100.00	\$100.00			
8	Receiving Vault					
A	Internments in other cemeteries	\$50.00 per month	\$75.00 per month			
B	If remains not removed by June 1st	\$10.00 per day	\$10.00 per day			

Cemetery

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
9	Foundation Work					
A	Monuments and markers requiring concrete foundations	\$0.65/sq in of base of marker	\$0.85/sq in of base of marker			
B	Minimum Charge	\$200.00	\$250.00			
C	Flush markers requiring no concrete foundation	\$90.00	\$100.00			
D	Re-level flush markers requiring no concrete foundation	\$10.00	\$10.00			
E	Veteran's Memorials:					
i	Flush marble/granite, upright, or bronze	\$45.00	\$45.00			
10	Veteran's Honorable Discharged for Burial in Veteran's Section					
A	Grave space	no charge	no charge			
B	Perpetual Care	\$325.00	\$400.00			
C	Grave opening/closing w/ chapel	\$550.00	\$550.00			
	*other charges for Saturday, Sunday, Legal Holiday still apply					
11	Miscellaneous					
A	Any burial scheduled ater 2:00 p.m.	\$200.00	\$200.00			
B	Powerwash/Steam Clean Family Monument	\$50.00	\$50.00			
C	Powerwash/Steam Clean Family Mausoleum	\$150.00	\$150.00			
12	Columbarium					
A	Top Row	\$650.00	\$650.00			
B	Second Row	\$600.00	\$600.00			
C	Third Row	\$550.00	\$550.00			
D	Botom Row	\$500.00	\$500.00			
E	Opening and Closing Cost - Weekday	\$125.00	\$125.00			
F	Opening and Closing Cost - Saturday	\$325.00	\$325.00			
G	Opening and Closing Cost - Sunday/Legal Holiday	\$375.00	\$375.00			
H	Opening and Closing After 2:00 p.m. - Add	\$200.00	\$200.00			
I	Individual Bronze Plaque	\$250.00	\$250.00			
J	Companion Bronze Plaque	\$300.00	\$300.00			
K	Bronze Vase for Columbarium Niche	\$150.00	\$150.00			
13	Cremation Only Lots					
A	Cremation Only Lot	\$375.00	\$375.00			
B	Opening and Closing Cost - Weekday	\$250.00	\$250.00			
C	Opening and Closing Cost - Saturday	\$450.00	\$450.00			
D	Opening and Closing Cost - Sunday/Legal Holiday	\$500.00	\$500.00			
E	Opening and Closing After 2:00 p.m. - Add	\$200.00	\$200.00			

Cemetery

Services	<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	GL Account
Cemetery Revenue					
1 Lot Sales			4,000.00	5,500.00	101-45-636
2 Receiving Vault			2,300.00	2,300.00	101-45-636
3 Internments & Disinternments			15,000.00	15,000.00	101-45-636
4 Monument & Marker Installations			1,300.00	1,300.00	101-45-636
5 Foundation Work			2,400.00	2,400.00	101-45-636
6 Columbarium			1,000.00	8,750.00	101-45-639
7 Cremation Only Lots			-	2,250.00	101-45-636
Total Cemetery Revenue			26,000.00	37,500.00	
Perpetual Care Revenue					
1 Perpetual Care - general			5,000.00	6,500.00	711-45-638
2 Perpetual Care - Columbarium			1,000.00	1,000.00	711-45-639
3 Perpetual Care - Cremation Only Lots			n/a	1,500.00	711-45-638
4 Burt Estate Earnings			3,000.00	2,600.00	711-47-663
5 Perpetual Care Interest			5,000.00	500.00	711-47-664
Total Perpetual Care Revenue			14,000.00	12,100.00	
Combined Cemetery and Perpetual Care User Fees			\$ 40,000.00	\$ 49,600.00	

City Clerk

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
1	Copies	\$0.15	\$0.15	\$0.00	\$50.00	
2	Color Copies	n/a	\$0.50		\$25.00	
3	Notary service	n/a	\$5.00		\$240.00	
Licenses						
4	Auctioneer	\$55.00	\$55.00	55.00	55.00	
	Bond					
5	Carnival					
	A Weekly	\$300.00	\$300.00	100.00	100.00	
	B Non-refundable amount	\$100.00	\$100.00			
	C Bond (refunded upon cleanup,etc.)	\$1,000.00	\$1,000.00			
6	Circus					
	A Daily	\$150.00	\$150.00	100.00	100.00	
	B Non-refundable amount	\$100.00	\$100.00			
7	Junk & 2nd Hand Dealers	\$55.00	\$55.00			
8	Peddlers & Solicitors			100.00	100.00	
	A Daily	\$25.00	\$25.00			
	B Weekly	\$65.00	\$65.00			
	C Monthly	\$115.00	\$115.00			
	D Annually	\$250.00	\$250.00			
9	Taxicab					
	A First taxi	\$75.00	\$75.00	150.00	150.00	
	B each additional taxi	\$25.00	\$25.00	100.00	100.00	
10	Taxi Driver	\$25.00	\$25.00	125.00	125.00	
11	Transient & Itinerent Merchant			300.00	300.00	
	A Daily	\$55.00	\$55.00			
	B Weekly	\$155.00	\$155.00			
	C Monthly	\$300.00	\$300.00			
	D Annually	\$500.00	\$500.00			
12	Boxing/Wrestling Exhibition (Toughman Contest)	\$200.00	\$200.00	0.00	0.00	
13	Drainlayers	\$55.00	\$55.00	385.00	385.00	
14	Used Car Dealers/Cars for Hire	\$55.00	\$55.00	55.00	55.00	
15	Garbage Collectors	\$55.00	\$55.00	0.00	0.00	

City Clerk

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
16	Refuse Collectors	\$55.00	\$55.00	220.00	220.00	
17	Secondhand Dealer	\$55.00	\$55.00	0.00	0.00	
18	Sign Erectors	\$55.00	\$55.00	715.00	715.00	
19	Going Out of Business	\$55.00	\$55.00	0.00	0.00	
20	Early Snowplowing Permit / License (7am - 6am)	\$55.00	\$55.00	330.00	330.00	
Voter Registration						
21	List of names	\$0.01	\$0.01	0.00	0.00	
22	Names on mailing labels	\$0.03	\$0.03	0.00	0.00	
23	CD and Sleeve	\$5.00/CD	\$5.00/CD	0.00	0.00	
24	AV List and weekly updates per Election	n/a	\$20.00		60.00	
Licensing and Voter Registration Revenue				2,735.00	3,110.00	101-45-650
Other						
25	Bridge Sign	\$60.00	\$60.00	720.00	720.00	101-45-679
Total User fees-City Clerk & Bridge Sign				\$3,455.00	\$3,830.00	

Engineering

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
Map & Blueprint Charges						
1	Small City Map	\$5.00	\$5.00			
2	Zoning Map	\$10.00	\$10.00			
3	Zoning Map Booklet (xerox 11" x 17")	\$20.00	\$20.00			
4	Xerox (from City original)					
	A 18" x 24"	\$4.00	\$4.00			
	B 24" x 36"	\$5.00	\$5.00			
5	Digital Orthophoto Print up to 11" x 17"	\$15.00	\$15.00			
6	Custom digital Orthophoto Print on 20# bond paper (larger then 11" x 17")	\$50.00/hour (15 minutes minimum)	\$50.00/hour (15 minutes minimum)			
7	Copies of file information	\$0.15 per 8 1/2" x 11" page plus \$16.02/hour	\$0.15 per 8 1/2" x 11" page plus \$16.02/hour			
Total Map & Blueprint Charges				300.00	300.00	
GIS Products						
8	Digital Orthophotography					
	A 1/4 Section (Tiff & world file)	\$20.00 per tile/1/4 sec. (approx. 1/4 sq. mile)	\$20.00 per tile/1/4 sec. (approx. 1/4 sq. mile)			
	B Section (MrSid & world file)	\$50.00 per tile/section (approx. 1 sq. mile)	\$50.00 per tile/section (approx. 1 sq. mile)			
	C Entire City Mosaic (MrSid & world file)	\$250.00	\$250.00	250.00	250.00	
	D Custom (tiff & world file)	\$50.00* (max size 1/4 section)	\$50.00* (max size 1/4 section)	100.00	100.00	
	*Staff services for data assembly has additional charge	\$50.00/hour 15 minute minimum	\$50.00/hour 15 minute minimum	50.00	50.00	
9	Data provided on CD-ROM including jewel case	\$15.00 each	\$15.00 each	60.00	60.00	
Shipping & handling fees will be charged to the public at the cost incurred by the City						
10	Driveway					
	A Residential	\$25.00	\$25.00	100.00	100.00	
	B Commercial	\$50.00 one drive plus \$10.00 each additional	\$50.00 one drive plus \$10.00 each additional	150.00	150.00	
11	Street Openings/Closures					
	A Opening	\$50.00	\$50.00	250.00	250.00	
	B Closure	\$50.00	\$50.00	100.00	100.00	
12	Sidewalk repair/replacement					
	A under 100 linear feet	\$10.00	\$10.00	30.00	30.00	
	B 100 linear feet or more	\$25.00	\$25.00			
13	General Permit (work in R.O.W.)	\$20.00	\$20.00	80.00	80.00	

Engineering

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
14	Structure Moving					
	A up tp 14'	\$30.00	\$30.00	60.00	60.00	
	B over 14'	\$30.00 + City costs for labor, equipment, material	\$30.00 + City costs for labor, equipment, material			
15	Transport Permit					
	A Individual	\$30.00	\$30.00	120.00	120.00	
	B Annual	\$100.00	\$100.00	200.00	200.00	
16	Banner Permit	\$10.00	\$10.00			
17	Storm Sewer Tap Inspection Fee	\$50.00	\$50.00	200.00	200.00	
18	Traffic Count	\$60.00 +\$14.00 for each additional day	\$60.00 +\$14.00 for each additional day			
19	Right of Way Use Agreement	\$100.00	\$100.00	200.00	200.00	
20	Address Assignment	No Charge	No Charge			
Total User Fees-Engineering				\$ 2,250.00	\$ 2,250.00	101-49-675

Fire Department

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
1	Fire Reports					
A	Original copy	\$5.00	\$5.00	150.00	150.00	
2	Rescue & Jaws of Life assistance outside of contract area and mutual aid agreements	\$500.00 + \$100.00/hr	\$500.00 + \$100.00/hr	600.00	600.00	
3	Fire suppression outside of contract area and mutual aid agreements	\$500.00 initial + \$100.00/hour	\$500.00 initial + \$100.00/hour	600.00	600.00	
4	Repair/Replace flags	\$50.00	\$50.00			
5	False fire alarm>3 per year	\$300.00	\$300.00			
6	Class A Foam application & suppression					
A	Residential	\$500.00 + price of foam	\$500.00 + price of foam	6,000.00	6,000.00	
B	Commercial	\$1,000.00 + price of foam	\$1,000.00 + price of foam	4,000.00	4,000.00	
7	Response to gas line ruptures (contruction related)	\$500.00	\$500.00	2,000.00	2,000.00	
8	Non-emergency response	\$500 + cost of labor	\$500 + cost of labor			
9	Fire Pit Permit	n/a	\$5.00		2,000.00	
Total User Fees-Fire Dept				\$ 13,350.00	\$ 15,350.00	101-49-675

George Kemp Marina

<u>Services</u>	<u>2010-2011 Fee</u>	<u>2011-2012 Fee</u>	<u>2010-2011 Anticipated Revenue</u>	<u>2011-2012 Anticipated Revenue</u>	<u>GL Account</u>
Fees (established by Waterways Commission)			15,000.00	15,000.00	101-45-617
Kemp Marina Fuel Sales			100,000.00	100,000.00	101-45-673
Total User Fees-Kemp Marina			\$ 115,000.00	\$ 115,000.00	

Parks & Recreation - Summer

Services		2011 Fee	2012 Fee	2011-2012 Anticipated Revenue	2012-2013 Anticipated Revenue	GL Account
1	Sherman Park			18,700.00	18,700.00	101-45-616
A	Campground					
	i Daily - resident	\$15.00	\$15.00			
	ii Daily - non resident	\$20.00	\$20.00			
	iii Seasonal - resident	\$425.00	\$425.00			
	iv Weekly rate - resident	\$77.00	\$80.00	500.00	500.00	101-45-616
	v Weekly rate - non resident	\$112.00	\$115.00			
B	Concession Stand, minimum bid per season	peddler's license + 10%	peddler's license + 10%			
C	Pavillion - Group					
	i Resident	\$150.00/day	\$150.00/day			
	ii Non-Resident	\$225.00/day	\$225.00/day			
	iii Small Company/Small Group (1-100)	\$250.00/day	\$250.00/day			
	iv Large Company/Large Group (101-500)	\$350.00/day	\$350.00/day			
2	Aune-Osborn					
A	Trailer Park:			130,500.00	130,500.00	101-45-615
	i daily waterfront sites w/utilities	\$24.00 + surcharge	\$24.00 + surcharge			
	ii daily non-waterfront sites w/utilities	\$22.00 + surcharge	\$22.00 + surcharge			
	iii monthly waterfront rate	\$700.00	\$700.00			
	iv monthly non-waterfront rate	\$650.00	\$650.00			
B	Surcharge for building replacement	\$5.00	\$5.00	50,000.00	50,000.00	101-45-618
3	Mobile entertainment stage			3,800.00	3,800.00	101-45-613
A	inside the city***	\$400.00	\$400.00			
B	Seasonal rate (up to 6 events)	\$1,000.00	\$1,000.00			
C	outside the city***	\$500.00 + \$4.00 per loaded mile	\$500.00 + \$4.00 per loaded mile			
	***renters pay any overtime costs in addition to rental fees					
4	Harvey Marina			19,600.00	19,600.00	101-45-614
	Fees Set by Waterways					
5	Community Gardens					
A	Resident	\$15.00	\$15.00	1,800.00	2,000.00	101-45-622
B	Non-resident	\$25.00	\$25.00			
6	Pullar - Ice Rink					
	Non-ice Event (major events to be negotiated)	\$400 min bid + OT	\$450 min bid + OT	2,400.00	2,400.00	101-45-610

Parks & Recreation - Summer

<u>Services</u>		<u>2011</u> <u>Fee</u>	<u>2012</u> <u>Fee</u>	<u>2011-2012</u> <u>Anticipated</u> <u>Revenue</u>	<u>2012-2013</u> <u>Anticipated</u> <u>Revenue</u>	<u>GL Account</u>
7	Kaine's Ice Rink					
	Non-Ice Events (Flea Mkt)	\$250 base fee	\$275 base fee	750.00	750.00	101-45-611
8	Handicap swing strap deposit (refundable)	\$40.00	\$40.00			
Total User Fees-Parks & Recreation - Summer				\$ 228,050.00	\$ 228,250.00	

Parks & Recreation - Winter

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
1	Pullar - Ice Rink			166,800.00	166,800.00	101-45-610
A	Non primetime - all users, 8am to Noon, M-F	\$60.00/hr	\$60.00/hr			
B	Sunday, 8am to Noon	\$60.00/hr	\$60.00/hr			
C	Sunday - Saturday, 10pm - Midnight	\$60.00/hr	\$60.00/hr			
D	Non primetime - Resident, Noon - 3 pm	\$85.00/hr	\$85.00/hr			
E	Primetime - Resident, Sat 8am-10pm, Sun 12pm-10pm	\$110.00/hr	\$110.00/hr			
F	Non primetime non-resident, Noon - 3pm	\$100.00/hr	\$100.00/hr			
G	Primetime non-resident	\$125.00/hr	\$125.00/hr			
H	Pro Shop Rental 6 month billing period	\$100.00 *	\$100.00 *			
<i>* for one year with stipulation that possible increase thereafter after review of financials</i>						
I	Concession Stand 6 month billing period	\$2,000 min. bid	\$2,000 min. bid			
J	Non-ice Event (major events to be negotiated)	\$400 min bid + OT	\$400 min bid + OT			
K	Seasonal Advertising:					
	i Scoreclock	\$800.00	\$800.00			
	ii Dasherboard signs	\$600.00	\$600.00			
	iii Zamboni	\$800.00	\$800.00			
	iv In-ice logo	\$1,200.00	\$1,200.00			
L	Electronic Message Board					
	i Individual Announcement (Bday, Anniversary)	\$20 per day	\$20 per day			
	ii Community Event	\$60 per week	\$60 per week			
M	Public Skating					
	i Adult	\$3.00	\$3.00			
	ii Student (6th grade and over)	\$2.00	\$2.00			
	iii Children	\$2.00	\$2.00			
	iv Spectators	\$1.00	\$1.00			
	v Preschool Skate	\$35.00/season	\$35.00/season			
2	Kaine's Ice Rink			5,350.00	5,350.00	101-45-611
A	Dryland/Rollerblade - Adult resident	\$25.00	\$25.00			
B	Dryland/Rollerblade - Youth resident	\$20.00	\$20.00			
C	Ice rental :					
	i Youth Activity	\$25.00	\$25.00			
	ii Adult Activity	\$40.00	\$40.00			
	iii Non-resident	\$50.00	\$50.00			
	iv Ice/Non-Ice Events (Kaines Klassic)	\$250 base fee	\$250 base fee			
3	Sault Seal Recreation Area			70,600.00	70,600.00	101-45-612
A	Daily					
	i Child (5 yrs and under)	\$5.00	\$5.00			

Parks & Recreation - Winter

Services			<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
	ii	Child (6 yrs and older)	\$5.00	\$5.00			
	iii	Student	\$5.00	\$5.00			
	iv	Adult	\$8.00	\$8.00			
B	Seasonal						
	i	Individual Resident	\$90.00	\$90.00			
	ii	Individual Non-resident	\$120.00	\$120.00			
	iii	Family Resident	\$120.00	\$120.00			
	iv	Family Non-resident	\$150.00	\$150.00			
C	Groups (10 or more, with reservation)						
	Wednesdays and Thursdays:						
	i	Adult	\$4.00 each	\$4.00 each			
	ii	Student	\$2.50 each	\$2.50 each			
	Tuesdays:		2 for 1 @ above rates	2 for 1 @ above rates			
	Group, non-regular hours (2 hr min.)						
	i	Resident	\$175.00/hour	\$175.00/hour			
	ii	Non-resident	\$225.00/hour	\$225.00/hour			
Total User Fees-Parks & Recreation - Winter					\$ 242,750.00	\$ 242,750.00	

Parking

Services		Code	2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
1	Parking Fees						
	A	Surface Parking					
		i Permit - Specified Area		\$190.00 per year \$60.00 per quarter	\$190.00 per year \$60.00 per quarter		
		ii General Permit (restricted only to time limit)		\$350.00 per year n/a per quarter	\$350.00 per year n/a per quarter		
		iii Meters (1,2,4,6 hours)		\$0.15 per 10 minutes \$0.25 per 30 minutes \$0.50 per hour	\$0.15 per 10 minutes \$0.25 per 30 minutes \$0.50 per hour		
		iv Meters (10 hours)		\$0.25 per hour	\$0.25 per hour		
	B	Parking Structure					
		i Permit		\$300.00 per year \$80.00 per quarter	\$300.00 per year \$80.00 per quarter		
		ii Requested Space Permit		\$600.00 per year	\$600.00 per year		
		iii Requested Space Permit for residents of a TIFA district		\$400.00 per year \$160.00 per quarter	\$400.00 per year \$160.00 per quarter		
		iv Non-Designated Space for residents of DDA district		n/a	\$275.00 per year \$70.00 per quarter		
		v Daily Rates		\$1.00 for 1st 2 hours + \$0.50 each hour after up to max rate \$4.00	\$1.00 for 1st 2 hours + \$0.50 each hour after up to max rate \$4.00		
2	Violations						
	A	Abandoned or impounded vehicles (add towing and storage fees)	2.5	\$60.00	\$60.00		
	B	Fire Lane		\$50.00	\$50.00		
	C	Bicycle parking violation	6.17	\$5.00	\$5.00		
	D	Too far from curb, wrong side of street, or between sidewalk and curb	8.1,8.2	\$25.00	\$25.00		
	E	Angle parking violations	8.3,8.4	\$25.00	\$25.00		
	F	Obstructing traffic	8.5	\$25.00	\$25.00		
3	Prohibited Parking (signs necessary)						
	A	On sidewalk	8.10(a)	\$25.00	\$25.00		
	B	In front of driveway	8.10(b)	\$25.00	\$25.00		
	C	Within an intersection	8.10(c)	\$25.00	\$25.00		
	D	Within 15 feet of a fire hydrant	8.10(d)	\$25.00	\$25.00		
	E	On the crosswalk	8.10(e)	\$25.00	\$25.00		
	F	Within 20 feet of a crosswalk or 15 feet of the corner lines	8.10(f)	\$25.00	\$25.00		
	G	Within 30 feet of a street side sign or signal	8.10(g)	\$25.00	\$25.00		
	H	Between safety zone and adjacent curb	8.10(h)	\$25.00	\$25.00		
	I	Within 50 feet of a railroad crossing	8.10(i)	\$25.00	\$25.00		
	J	Within 20 feet of a fire station entrance	8.10(j)	\$25.00	\$25.00		
	K	Within 75 feet of a fire station on the opposite side of the street (sgin required)	8.10(j)	\$25.00	\$25.00		
	L	Beside or opposite street excavation when traffic is obstructed	8.10(k)	\$25.00	\$25.00		
	M	Double Parking	8.10(l)	\$25.00	\$25.00		

Parking

Services		Code	2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
N	On a bridge, or within a viaduct or tunnel	8.10(m)	\$25.00	\$25.00			
O	Within 200 feet of an accident	8.10(n)	\$25.00	\$25.00			
P	In front of a theater	8.10(o)	\$25.00	\$25.00			
Q	Blocking and emergency exit	8.10(p)	\$50.00	\$50.00			
R	Blocking a fire escape	8.10(q)	\$50.00	\$50.00			
S	Prohibited zones including residential parking		\$25.00	\$25.00			
4	Meter Violations*						
A	Within 1 year:						
i	1st Offense		Warning	Warning			
ii	2nd Offense		\$10.00	\$10.00			
iii	3rd Offense		\$15.00	\$15.00			
iv	all subsequent		\$20.00	\$20.00			
	*Any meter violations, parking within a permit area without a permit, or violation of 2 hour free parking.						
B	All night parking (3 am - 6 am)	8.25	\$50.00	\$50.00			
C	Handicap zone	8.10(s)	\$100.00	\$100.00			
D	Violation of winter parking restrictions (daytime only)		\$25.00	\$25.00			
E	In alley, except as authorized by code	8.10(t)					
5	Parking for prohibited purposes						
A	Displaying vehicle for sale	8.14(a)	\$25.00	\$25.00			
B	Washing, repairing vehicle (except emergencies)	8.14(b)	\$25.00	\$25.00			
C	Displaying advertising	8.14(c)	\$25.00	\$25.00			
D	Selling merchandise	8.14(d)	\$25.00	\$25.00			
E	Storage over 48 hours	8.14(e)	\$25.00	\$25.00			
F	Loading zone violation	8.16,8.17	\$25.00	\$25.00			
G	Bus parking other than a bus stop	8.19	\$25.00	\$25.00			
H	Taxi other than a cab stand	8.19	\$25.00	\$25.00			
I	Bus stop & taxi cab stand violations	8.2	\$25.00	\$25.00			
REVENUES:							
Surface Parking Revenue							
	Annual Permits				\$ 75,000.00	\$ 75,000.00	576-44-653
	Surface Meter Revenue				96,550.00	96,550.00	576-45-652
	Officer Fines				24,000.00	24,000.00	576-45-659
	Fines & Violations				22,500.00	22,500.00	576-45-661
Parking Structure Revenue							
	Annual Permits				27,000.00	35,000.00	577-44-653
	Parking Revenue (deposits from machine)				104,000.00	25,000.00	577-45-652
Total User Fees-Parking					\$ 349,050.00	\$ 278,050.00	

Planning & Development

<u>Services</u>	<u>2010-2011 Fee</u>	<u>2011-2012 Fee</u>	<u>2010-2011 Anticipated Revenue</u>	<u>2011-2012 Anticipated Revenue</u>	<u>Account</u>
1 Rezoning Fee	\$200.00	\$200.00	400.00	400.00	101-45-609
2 Street/Alley vacation	\$200.00	\$200.00	800.00	800.00	101-49-675
3 Lot Split	\$50.00	\$50.00	200.00	200.00	101-49-675
4 Conditional Use Permit	\$200.00	\$200.00	-	-	101-49-675
5 Preliminary Plat	\$100.00	\$100.00	-	-	101-49-675
6 Final Plat	\$50.00	\$50.00	-	-	101-49-675
7 Land Division	\$50.00	\$50.00	100.00	100.00	101-49-675
Total User Fees-Planning & Development			1,500.00	1,500.00	

Police Department

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
1	Reports					
A	pick up at counter	10.00 internet	10.00 internet			
B	mailed	\$10.00	\$10.00			
C	long reports FOIA compliance** **additional charge for employee time	3.00 cover + 2.00 /page	3.00 cover + 2.00 /page			
D	Duplication of CD's & VHS tapes	\$30.00	\$30.00			
2	Bicycle Registration					
A	12 years and younger	free	free			
B	all others	\$1.00	\$1.00			
3	Fingerprinting, done on a limited basis					
A	Job Applications	\$10.00	\$10.00			
B	Concealed Weapons	\$10.00	\$10.00			
4	Photographs	Cost+ \$30.00 handling	Cost+ \$30.00 handling			
5	Liquor License Transfer or Renewal	\$295.00	\$295.00			
6	Bad Check Processing Fee	\$55.00	\$55.00			
7	Preliminary Breath Test (PBT)	\$10.00	\$10.00			
8	False Alarm Fee					
A	3 or less times per year	no charge	no charge			
B	more than 3 times per year	\$75.00	\$75.00			
9	Bail & Bond Processing Fee	\$15.00	\$15.00			
10	Taxi -cab Mechanical Inspections	n/a	\$10.00			
11	VIN Inspections	n/a	\$10.00			
12	Background Check (includes clearance letter)	n/a	\$10.00			
13	Handgun Purchase Permit Processing	n/a	\$10.00			
14	Notary Service	n/a	\$5.00			
15	Traffic Citation Correction/Sign-off (exlcuding Court fees)					
A	Resident	n/a	no charge			
B	Non-resident	n/a	\$5.00			
16	Impounded Vehicle Administrative Fee	n/a	\$25.00			
17	Auxiliary Security Officers	\$12.00 per officer per hour	\$14.00 per officer per hour			
Total User Fees-Police Department				3,000.00	11,790.00	101-45-651

Treasurer's Office

Services		<u>2010-2011</u> Fee	<u>2011-2012</u> Fee	<u>2010-2011</u> Anticipated Revenue	<u>2011-2012</u> Anticipated Revenue	<u>GL Account</u>
1	Returned Check Fee	\$35.00	\$35.00	840.00	840.00	101-49-675
2	Tax Collection Fee	1% (except City Tax)	1% (including City Tax)	70,000.00	139,000.00	101-41-444
3	Single Lot Special Assessment					
A	Notification of assessment	\$20.00	\$20.00	400.00	400.00	101-45-456
B	Admin Fee when assessment is confirmed	\$50.00	\$50.00	500.00	500.00	101-45-456
4	Copies and Reprints					
A	Reprint W2	\$3.00	\$3.00	20.00	20.00	101-49-675
B	Reprint tax bills	\$3.00 per parcel	\$3.00 per parcel	400.00	400.00	101-49-675
C	Water Customer History (excluding FIA)	\$3.00 per account	\$3.00 per account	300.00	300.00	101-49-675
5	Late Fee for all past due accounts, miscellaneous billings	2%, net past due over 30 days	2%, net past due over 30 days	800.00	800.00	101-49-675
6	Special Assessment billings					
A	Late Fee for special assessment billings in arrears at April 1st	5%, net past due balance	5%, net past due balance	700.00	700.00	interest & penalty ac in applicable fund
B	Fee for moving past due special assessment billings to tax roll - SINGLE LOTS ONLY	\$50.00	\$50.00	n/a	n/a	
Total User Fees-Treasurer's Office				\$ 73,960.00	\$ 142,960.00	

Water

Services		2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
1	Water Taps			12,000	12,000	592-45-603
A	Gravel road - 3/4"	\$700.00	\$700.00			
B	Paved road - 3/4"	\$1,000.00	\$1,000.00			
C	Contractor excavated, 1" through 12", City does tap only	\$500.00 min.	\$500.00 min.			
2	Water Turn-on					
A	Regular Hours: 7 am - 3:30 pm (Water Dept. Crew)	\$40.00	\$40.00	13,000	13,000	592-45-605
B	After Hours (Water Dept. Crew)	\$80.00	\$80.00			
C	More than 1 within a year	\$100.00	\$100.00			
3	Late Fees	2%, net past due over 30 days	2%, net past due over 30 days	5,000	5,000	592-49-673
<i>Note: Late fee would not be applicable when a tenant's delinquent water and sewer bill reverts back to a landlord.</i>						
4	Inspection Fee (contractor makes tap 3/4" thru 2")	\$50.00	\$50.00	200	200	592-49-674
5	Sewer Tap Permit	\$50.00	\$50.00	700	700	592-46-604
6	Second meter installation customer must provide plumbing	half cost of meter	half cost of meter	500	500	592-49-674
7	Sprinkler System Charges			59,290	63,900	592-45-601
A	up to 4"	\$30.14/mo	\$32.49/mo			
B	4" to 6"	\$52.73/mo	\$56.84/mo			
C	6" to 8"	\$75.33/mo	\$81.21/mo			
8	Hydrant Rental for Construction	\$20.00/day+ consumption+ \$40.00 turn-on fee	\$20.00/day+ consumption+ \$40.00 turn-on fee	6,500	6,500	592-49-674
9	Municipal Hydrant Rental			148,000	148,000	592-49-674
10	Meter Accuracy Test	\$25.00	\$25.00			
11	Thaw Frozen Water Lines			120	120	592-49-674
A	First time:					
i	Not on let run notice	no charge	no charge			
ii	On let run notice	\$60.00	\$60.00			
B	More than one time					
i	Regular hours	\$60.00 + \$60.00/hr	\$60.00 + \$60.00/hr			

Water

Services			2010-2011 Fee	2011-2012 Fee	2010-2011 Anticipated Revenue	2011-2012 Anticipated Revenue	GL Account
	ii	Off hours	\$60.00 + \$90.00/hr	\$60.00 + \$90.00/hr			
12		Meter repair					
	A	meter bottom repair 1st time	no charge	no charge			
	B	meter bottom repair after 1st time	Cost of meter	Cost of meter	100	100	592-49-674
	C	damage due to negligence	Cost of meter	Cost of meter	100	100	592-49-674
	D	Negligent ORD or wire damage	\$20.00	\$20.00	100	100	592-49-674
13		Winter Hydrant Maintenance (contractor)					
	A	Pumping	\$25.00	\$25.00	150	150	592-49-674
	B	Thawing	\$100.00	\$100.00	200	200	592-49-674
14		Township Hydrant Use	\$150 for up to 10,000 gallons + current water rate for amount over 10,000 gal	\$150 for up to 10,000 gallons + current water rate for amount over 10,000 gal	1,000	1,000	592-49-674
15		Vactor Work					
	A	Regular hours	\$260 per hour	\$260 per hour	3,000	10,000	592-49-675
	B	Off hours	\$290 per hour	\$290 per hour			
		Late Fees			5,000	25,000	592-49-673
		Total Water Miscellaneous			156,970	156,970	592-49-674
		Total Sewer Miscellaneous			3,000	10,000	592-49-675
		All Other Charges noted above			84,990	89,600	various ac's
16		Positive/Negative Coliform Bacteria Analysis					
	A	First	\$15.00	\$15.00			
	B	2nd, 3rd and 4th after positive result	\$7.50	\$7.50	8,500	8,500	592-45-606
17		Enumeration Coliform Bacteria analysis	\$18.00	\$18.00	8,000	8,000	592-45-606
Total User Fees-Water Dept					266,460.00	298,070.00	