

The budget work session of the City Commission was held in Commission Room of the City-County Building, 325 Court St., Sault Ste. Marie, Michigan on Tuesday, April 21, 2009 at 5:15 p.m.

The meeting was called to order by Mayor Bosbous

Present: Mayor Bosbous, Commissioner Bauer (arrived at 5:20 p.m.), Burton, Gerrie, Lynn, Munsell, and Stefanski

Absent: None

Also Present: City Manager Nebel, City Attorney Cannello, City Clerk Robin R. Troyer, Finance Director Boger, Staff Accountant Kristin Collins and DDA Director Lee Brown

Comments from the Public:

Nancy Steinhouse and Mary June from the Historical Society were present and requested additional appropriation for a stairway to the second floor at the 115 Ashmun Street location.

Mayor Pro-Tem Munsell provided the page by page review of the 2009/2010 Budget.

Individual City Commissioners had the opportunity to add or delete items from the budget. The Items identified as “Wish or Hit” items by the City Commission are as follows:

WISH	ITEM	ACCOUNT	Decrease in Revenue & Increase in Expenses
1	Pullar 70 <sup>th</sup> Anniversary Celebration	101-56-897-886	\$ 10,000.00
2	Stairway for Historical Society	248-57-***-801	\$ 15,000.00
3	EDC Appropriation	101-86-000-953	\$ 30,000.00
4	New Zamboni	101-57-977-777	\$ 100,000.00
5	River of History Operating Funds <i>(Contingent upon Tribe and LSSU contributing)</i>	New Account	\$ 15,000.00
6	Library Funding (reduce .8 to .5)	Tax Revenue Acct # 101-41-404 ; Transfer to Library 101-86-000-892	\$217,294 to \$135,809

7	Reduce Parks & Rec. Fee Schedule * Ice Time		
8	Parks & Rec. Fee Schedule * Non-Resident Pavilion Fees		

HIT	ITEM	ACCOUNT	Increase in Revenue & Decrease in Expenses
1	DPW Cold Storage	E18 Capital Acct.	\$ 482,700.00
2	DDA Violation of Winter Parking		\$25.00 - \$50.00
3	Engineering Fee Schedule (wage per hour Pg. # 16 Item # 7)		\$15.12 - \$ 16.02

**Other Issues:**

1	Solid Waste Tax Millage (.4332 prior year) (.5332 current year)
2	Investigate mausoleum(s) in Riverside Cemetery
3	Investigate lease parking lot income expense (Lee Brown, DDA Director)

Mayor Bosbous adjourned the meeting at 8:00 p.m.

**ANTHONY G. BOUSBOUS, MAYOR**

**ROBIN R. TROYER, CITY CLERK**