# PROJECT LIST

By Time Frame

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# PROJECT LIST

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | **TIME FRAME** | **FACILITY** | **PROJECT** | **STATUS/ NOTES** | **COST** | **FUNDING SOURCE** | **PROJECT OR PARK TYPE** | **GOAL** | **OBJECTIVE** |
| 2 | 2010 | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 1: Entrance Parcel Acquisition | In Progress | $138,800 | MNRTF, City | COMMUNITY/ CITY-WIDE PARKS | 1,2,3,5 | 2,3,5 |
| 3 | 2010 | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 1: Trail Parcel Acquisition | In Progress | $48,000 | MNRTF, City | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 1,2,5 |
| 4 | 2010 | DOG PARK | Dog Park: Initial Set Up - Proposed Location Along Seymour South of High School | | $20,000 | Private Group | SPECIAL PURPOSE FACILITIES | 1,2,5 | 5 |
| 5 | 2010 | KAINE'S RINK | Kaine's Rink: Rubber Flooring | Funded | $4,200 | City | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 6 | 2010 | MALCOLM PARK COMPLEX | Complete Design Development Plan for Ballfield Area | | $15,000 | City | COMMUNITY PLAYFIELDS | 1,2,5 | 5,13,14 |
| 7 | 2010 | MALCOLM PARK COMPLEX | Malcolm Park Complex: Replace Six Dugouts - Various Fields | In Progress | $30,000 | Sault Area Little League | COMMUNITY PLAYFIELDS | 1,2,5 | 5,13 |

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| 8 | 2010 | NEIGHBORHOOD PARK - SHUNK | Neighborhood Park: Shunk Property Arrangements | Area of Existing Park Not Owned by City | | | NEIGHBORHOOD PARKS | 1,2,5 | 4 |
| 9 | 2010 | NEIGHBORHOOD PARKS | City-wide Neighborhood Parks: Evaluate neighborhood playground use/need | Ties in with Other Items. | | | STUDY/ASSESSMENT/ PLAN | 1,2 | 4,8,10,11 |
| 10 | 2010 | ROTARY PARK | Rotary Park: Rotary Park Development Project | In Progress | $399,600 | MNRTF Grant and City | COMMUNITY/ CITY-WIDE PARKS | 1,2,3,5 | 2,3,5 |
| 11 | 2010 | | Establish Committee: Community Recreational Service Providers & Others | | | | ADMINISTRATIVE ACTIONS | 1,2,3,4,5 | 1,16 |
| 12 | 2010-11 | ASHMUN BAY PARK | Ashmun Bay Park: Dredging Project | In Progress/ Additional Funding Needed | $280,000 | MDNRE Waterways Grant Approved 50% | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,3 |
| 13 | 2010-11 | AUNE OSBORN PARK | Aune Osborn Park: Boat Launch Improvements | | $150,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,3 |

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| 14 | 2010-11 | HARVEY MARINA | Harvey Marina: Pier-Dock Replacement with Floating Dock System and Launch Improvements and Parking Lot Paving | Age/ Condition of Facility Requires Upgrade | $600,000 | Funding Needed | SPECIAL PURPOSE FACILITIES | 1,2,3 | 2,3 |
| 15 | 2010-11 | NEIGHBORHOOD PARK - SHUNK | Neighborhood Park: Shunk Phase 1 New Playground Equipment | Additional Funding Needed | $110,000 | 2% Funds Approved - $45,126 | NEIGHBORHOOD PARKS | 1,2,5 | 4 |
| 16 | 2010-11 | NEIGHBORHOOD PARK - ST. MARY'S | Neighborhood Park: St. Mary's - Various Improvements | | $5,000 | Private Groups | NEIGHBORHOOD PARKS | 1,2,5 | 4,10 |
| 17 | 2010-11 | PULLAR | Pullar: Window Replacement | | $197,000 | Funding Needed | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 18 | 2010-11 | SAULT SEAL RECREATION AREA | Sault Seal Recreation Area: Multi-Purpose Development Plan with New Service Bldg. | May relate to Intergenerational Multi-Purpose Building. | $20,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2 | 5,6,7 |
| 19 | 2010-11 | SHERMAN PARK | Sherman Park: Master Plan Phase 1 - Picnic Shelter | MNRTF Grant Approval Pending | $56,300 | MNRTF Grant and City | COMMUNITY/ CITY-WIDE PARKS | 1,2 | 2 |

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| 20 | 2010-11 | SYSTEM-WIDE | System-Wide: Evaluation of Basketball, Tennis, & LaCrosse Opportunities & Needs | | | | STUDY/ASSESSMENT/ PLAN | 1,2 | 5,10,11 |
| 21 | 2010-11 | TRAIL SYSTEM | Trail System: Easterday Bikewalk/Riverview Way to Portage (MDOT) and Ryan to Meridian (cost estimate listed) | | $66,000 | MDOT and City | TRAIL SYSTEM | 1,2 | 1 |
| 22 | 2010-11 | TRAIL SYSTEM | Trail System: Power Canal Bikewalk - Property Arrangements, Design, Construct | | $250,000 | | TRAIL SYSTEM | 1,2 | 1 |
| 23 | 2010-11 | TRAIL SYSTEM | Trail System: Trail Tunnel Connections and Associated Land Acquisitions | | $30,000 | City | TRAIL SYSTEM | 1,2 | 1 |
| 24 | 2010-11 | TRAIL SYSTEM | Trail System: W Portage Bikewalk/Canal-Easterday | | $300,000 | | TRAIL SYSTEM | 1,2 | 1 |
| 25 | 2010-11 | WATERFRONT WALKWAY | Waterfront Walkway: Coast Guard Launch District Master/Design Plan | | $10,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |

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| 26 | 2010-14 | ACCESSIBILITY AND CONNECTIVITY | System Wide: Identify Accessibility and Connectivity Improvements Needed | Ties in With Neighborhood Park Analysis | | | STUDY/ASSESSMENT/ PLAN | 1,2 | 1,2,4,5,6,14, 15 |
| 27 | 2010-14 | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 2: Old Fort St Bridge Reassembly | | $1,200,000 | MDOT, Others | COMMUNITY/ CITY-WIDE PARKS | 1,2,3,4 | 1,2,5 |
| 28 | 2010-14 | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 3: Linear Trail | | $650,000 | MNRTF, Trails | TRAIL SYSTEM | 1,2,3 | 1,2,5 |
| 29 | 2010-14 | AUNE OSBORN PARK | Aune Osborn: Fish Cleaning Accessibility Improvements | | $10,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,5,14 |
| 30 | 2010-14 | BOTANICAL GARDEN | Botanical Garden: Determine Location/Conceptual Plan | | $2,500 | | SPECIAL PURPOSE FACILITIES | 1,2,5 | |
| 31 | 2010-14 | INDOOR MULTI-PURPOSE INTER-GENERATIONAL RECREATION CENTER | City-Wide Multi-Purpose Intergenerational Recreation Center Recreation Center: Need/Feasibility Study | May Tie in with Other Items as Noted. | $20,000 | | STUDY/ASSESSMENT/ PLAN | 1,2 | 6 |

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| 32 | 2010-14 | KAINE'S RINK | Kaine's Rink: Exterior Painting/Siding | | $50,000 | | SPECIAL PURPOSE FACILITIES | 1,2,5 | 7,9 |
| 33 | 2010-14 | MALCOLM PARK COMPLEX | Malcolm Park Complex: 8th Ave. Softball Field Lighting | | $30,000 | | COMMUNITY PLAYFIELDS | 1,2,5 | 5,13 |
| 34 | 2010-14 | MALCOLM PARK COMPLEX | Malcolm Park Complex: Parking Lot Paving | | $200,000 | | COMMUNITY PLAYFIELDS | 1,2,5 | 5,13 |
| 35 | 2010-14 | NEIGHBORHOOD PARK - SHUNK | Neighborhood Park: Shunk Phase 2 Picnic Area and Basketball Court | | $216,800 | | NEIGHBORHOOD PARKS | 1,2,5 | 4,10 |
| 36 | 2010-14 | PULLAR | Pullar: Parking Expansion at Water/Glen | | $120,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3,4 | 7,9 |
| 37 | 2010-14 | PULLAR | Pullar: Parking Lot Repair/Replacement | | $230,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 7,9 |

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| 38 | 2010-14 | PULLAR | Pullar: Restroom Accessibility Upgrade | | $120,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 39 | 2010-14 | PULLAR | Pullar: Storage Building Replacement | | $11,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 40 | 2010-14 | TRAIL SYSTEM | Trail System: Ashmun Creek/Airport Backlands Area | | $100,000 | | TRAIL SYSTEM | 1,2 | 1 |
| 41 | 2010-14 | WATERFRONT WALKWAY | Waterfront Walkway: Brady Park District | | $525,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3,4 | 1,2,12 |
| 42 | 2015-19 | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 5 - Entry Drive and Boat Launch | | $1,845,400 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3,5 | 2,3,5 |
| 43 | 2015-19 | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 6 - Interior Trails | | $297,600 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3,5 | 1,2,5 |

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| 44 | 2015-19 | BOTANICAL GARDEN | Botanical Garden: Development | | $350,000 | | SPECIAL PURPOSE FACILITIES | 1,2,5 | |
| 45 | 2015-19 | I-500 TRACK | I-500 Track Relocation | | | | SPECIAL PURPOSE FACILITIES | 1,2,3,5 | 7 |
| 46 | 2015-19 | PULLAR | Pullar: UPEA Plan Phase 1 - Restrooms, Lockers, Mech. Systems | | $3,600,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 47 | 2015-19 | SAULT SEAL RECREATION AREA | Sault Seal Recreation Area: Multi-Purpose Service Building Development | May relate to other Multi-purpose Building items. | $1,000,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2 | 5,6,7 |
| 48 | 2015-19 | SHERMAN PARK | Sherman Park: Master Plan Phase 2 - Campground Rustic Sites | | $550,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,5,13 |
| 49 | 2015-19 | TRAIL SYSTEM | Trail System: East End Trail Development | | $100,000 | | TRAIL SYSTEM | 1,2 | 1 |

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| 50 | 2015-19 | WATERFRONT WALKWAY | Waterfront Walkway: Historic Maritime District | | $625,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3,4 | 1,2,12 |
| 51 | 2015-19 | WATERFRONT WALKWAY | Waterfront Walkway: Old Coast Guard Launch District | May tie into Botanical Garden | $525,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |
| 52 | 2020- | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phase 4 - Fishing Platform, Children's Fishing Pond and Restroom | | $2,181,400 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3,5 | 2,3,5 |
| 53 | 2020- | ASHMUN BAY PARK | Ashmun Bay Park: Master Plan Phases 7-13 - Pier, Picnic, Band shell, Marina | | $7,600,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,3,5 |
| 54 | 2020- | HARVEY MARINA | Harvey Marina: Expansion to Northwest | | $1,500,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 2,3 |
| 55 | 2020- | INDOOR CENTER | City-Wide Indoor Recreation Center: Including Skateboard Facility - May tie-in to Sault Seal Building/Multi-purpose Bldg. | | $1,000,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 6 |

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| 56 | 2020- | KAINE'S RINK | Kaine's Rink: Elevator to 2nd Level | | $200,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 57 | 2020- | LOWER RIVER ISLANDS | Lower River Islands: Master Plan Phase 1 - Bridge, Steere Island Improvements | | $1,800,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3,4,5 | 2,5,12 |
| 58 | 2020- | LOWER RIVER ISLANDS | Lower River Islands: Master Plan Phase 2 - Island 2 Improvements | | $450,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 2,5 |
| 59 | 2020- | MALCOLM PARK COMPLEX | Malcolm Park Complex: James Field Stadium Lighting | May not be feasible - FAA height limits question | $120,000 | | COMMUNITY PLAYFIELDS | 1,2,5 | 5 |
| 60 | 2020- | NEIGHBORHOOD PARK - ALGONQUIN | Neighborhood Park: Former McKinley School Area - New Acquisition and Development | Relates to Neighborhood Needs Assessment Item. | $100,000 | | NEIGHBORHOOD PARKS | 1,2 | 4 |
| 61 | 2020- | NEIGHBORHOOD PARK - EAST END | Neighborhood Park: Former Jefferson School Area - New Acquisition and Development | Relates to Neighborhood Needs Assessment Item. | $100,000 | | NEIGHBORHOOD PARKS | 1,2 | 4 |

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| 62 | 2020- | NEIGHBORHOOD PARK - LAKESHORE | Neighborhood Park: Lakeshore Development | Relates to Neighborhood Needs Assessment Item. | $75,000 | | NEIGHBORHOOD PARKS | 1,2 | 4 |
| 63 | 2020- | NEIGHBORHOOD PARK - LINCOLN | Neighborhood Park: Lincoln Mini Parks | May relate to Neighborhood Needs Assessment Item. | $50,000 | | NEIGHBORHOOD PARKS | 1,2 | 4 |
| 64 | 2020- | NEIGHBORHOOD PARK - RIVERSIDE | Neighborhood Park: Riverside Park Development | Relates to Neighborhood Needs Assessment Item. | $75,000 | | NEIGHBORHOOD PARKS | 1,2 | 4 |
| 65 | 2020- | NEIGHBORHOOD PARK - SHUNK | Neighborhood Park: Shunk Phase 3 Property Acquisition, Restrooms, Parking | May Relate to Neighborhood Needs Assessment Item. | $233,600 | | NEIGHBORHOOD PARKS | 1,2,5 | 4 |
| 66 | 2020- | NEIGHBORHOOD PARK- WASHINGTON | Neighborhood Park: Washington Multi-Purpose Improvements | May Relate to Neighborhood Needs Assessment Item. | $50,000 | | NEIGHBORHOOD PARKS | 1,2 | 4 |
| 67 | 2020- | PULLAR | Pullar: UPEA Plan Phase 2 - Roof Repairs, Arena Lighting | | $663,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |

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| 68 | 2020- | PULLAR | Pullar: UPEA Plan Phase 3 - Entry Add/Renovation, Concourse Renovation | | $699,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 69 | 2020- | PULLAR | Pullar: UPEA Plan Phase 4 - Second Level Addition, Roof Terrace | | $2,000,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 7,9 |
| 70 | 2020- | SENIOR CENTER | City-Wide Senior Recreation Center: Implementation | May relate to Multi-purpose Bldg. | $1,000,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 6 |
| 71 | 2020- | SHERMAN PARK | Sherman Park: Master Plan Phase 3 - Boardwalk, Campground Bldgs. | | $750,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,5,13 |
| 72 | 2020- | SHERMAN PARK | Sherman Park: Master Plan Phase 4 - Western Area, Old Pavilion, Bocce Court | | $570,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,5,13 |
| 73 | 2020- | SHERMAN PARK | Sherman Park: Master Plan Phase 5 - Modern Campsites, Hiking Trail | | $580,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,5,13 |

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| 74 | 2020- | SHERMAN PARK | Sherman Park: Old Pump Station | | $360,000 | | COMMUNITY/ CITY-WIDE PARKS | 1,2,3 | 2,5 |
| 75 | 2020- | TRAIL SYSTEM | Trail System: Ashmun Bay South St. Connection through Tannery Area on to Sherman Park | | $500,000 | | TRAIL SYSTEM | 1,2,3 | 1 |
| 76 | 2020- | WATERFRONT WALKWAY | Waterfront Walkway West Pier District | | $220,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |
| 77 | 2020- | WATERFRONT WALKWAY | Waterfront Walkway: Alford Park District | | $770,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |
| 78 | 2020- | WATERFRONT WALKWAY | Waterfront Walkway: Aune Osborn Park District | | $735,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |
| 79 | 2020- | WATERFRONT WALKWAY | Waterfront Walkway: Government Park District | | $140,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |

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| 80 | 2020- | WATERFRONT WALKWAY | Waterfront Walkway: Portage West District | | $415,000 | | SPECIAL PURPOSE FACILITIES | 1,2,3 | 1,2 |
| 81 | 2020- | WATERFRONT WALKWAY | Waterfront Walkway: Waterfront Properties District | | $315,000 | | SPECIAL PURPOSE FACILITIES | 1,2 | 1,2 |
| 82 | Ongoing | ACCESSIBILITY AND CONNECTIVITY | System Wide: Complete Accessibility and Connectivity Improvements | | | | SYSTEM-WIDE | 1,2 | 1,2,4,5,6,14, 15 |
| 83 | Ongoing | PLAYGROUND EQUIPMENT | System-Wide: Playground Equipment Update/Replace | | | | SYSTEM-WIDE | 1,2 | 4,5 |
| 84 | Ongoing | TRAIL SYSTEM | Trail System: Bike Lanes Along Major Hwys | | | | TRAIL SYSTEM | 1,2,3 | 1 |
| 85 | Ongoing | | Internal Coordination: Insure Internal Coordination Among City Agencies | | | | ADMINISTRATIVE ACTIONS | 1,2,3,4 | |

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| 86 | Ongoing | | Maintenance: Ensure Maintenance Needs are Addressed | | | | ADMINISTRATIVE ACTIONS | 1,2,3,4 | |
| 87 | Ongoing | | Professional Development: Opportunities for Staff and Board as Budgets Permit | | | | ADMINISTRATIVE ACTIONS | 1,2,3,4 | |
| 88 | Ongoing | | Recreational Programming: Develop and Expand Programming Capability | | | | ADMINISTRATIVE ACTIONS | 1,2 | |
| 89 | Ongoing | | Research Alternative and Collaborative Funding Sources | | | | ADMINISTRATIVE ACTIONS | 16 | |