PROJECT LIST

By Facility

LISTED BY FACILITY

PROJECT LIST

	A	B	C	D	E	F	G	H	I
1	**TIME FRAME**	**FACILITY**	**PROJECT**	**STATUS/ NOTES**	**COST**	**FUNDING SOURCE**	**PROJECT OR PARK TYPE**	**GOAL**	**OBJECTIVE**
2	2010-14	ACCESSIBILITY AND CONNECTIVITY	System Wide: Identify Accessibility and Connectivity Improvements Needed	Ties in With Neighborhood Park Analysis			STUDY/ASSESSMENT/ PLAN	1,2	1,2,4,5,6,14, 15
3	Ongoing	ACCESSIBILITY AND CONNECTIVITY	System Wide: Complete Accessibility and Connectivity Improvements				SYSTEM-WIDE	1,2	1,2,4,5,6,14, 15
4	2010	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 1: Entrance Parcel Acquisition	In Progress	$138,800	MNRTF, City	COMMUNITY/ CITY-WIDE PARKS	1,2,3,5	2,3,5
5	2010	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 1: Trail Parcel Acquisition	In Progress	$48,000	MNRTF, City	COMMUNITY/ CITY-WIDE PARKS	1,2,3	1,2,5
6	2010-11	ASHMUN BAY PARK	Ashmun Bay Park: Dredging Project	In Progress/ Additional Funding Needed	$280,000	MDNRE Waterways Grant Approved 50%	COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,3
7	2010-14	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 2: Old Fort St Bridge Reassembly		$1,200,000	MDOT, Others	COMMUNITY/ CITY-WIDE PARKS	1,2,3,4	1,2,5

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8	2010-14	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 3: Linear Trail		$650,000	MNRTF, Trails	TRAIL SYSTEM	1,2,3	1,2,5
9	2015-19	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 5 - Entry Drive and Boat Launch		$1,845,400		COMMUNITY/ CITY-WIDE PARKS	1,2,3,5	2,3,5
10	2015-19	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 6 - Interior Trails		$297,600		COMMUNITY/ CITY-WIDE PARKS	1,2,3,5	1,2,5
11	2020-	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phase 4 - Fishing Platform, Children's Fishing Pond and Restroom		$2,181,400		COMMUNITY/ CITY-WIDE PARKS	1,2,3,5	2,3,5
12	2020-	ASHMUN BAY PARK	Ashmun Bay Park: Master Plan Phases 7-13 - Pier, Picnic, Band shell, Marina		$7,600,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,3,5
13	2010-11	AUNE OSBORN PARK	Aune Osborn Park: Boat Launch Improvements		$150,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,3

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14	2010-14	AUNE OSBORN PARK	Aune Osborn: Fish Cleaning Accessibility Improvements		$10,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,5,14
15	2010-14	BOTANICAL GARDEN	Botanical Garden: Determine Location/Conceptual Plan		$2,500		SPECIAL PURPOSE FACILITIES	1,2,5	
16	2015-19	BOTANICAL GARDEN	Botanical Garden: Development		$350,000		SPECIAL PURPOSE FACILITIES	1,2,5	
17	2010	DOG PARK	Dog Park: Initial Set Up - Proposed Location Along Seymour South of High School		$20,000	Private Group	SPECIAL PURPOSE FACILITIES	1,2,5	5
18	2010-11	HARVEY MARINA	Harvey Marina: Pier-Dock Replacement with Floating Dock System and Launch Improvements and Parking Lot Paving	Age/ Condition of Facility Requires Upgrade	$600,000	Funding Needed	SPECIAL PURPOSE FACILITIES	1,2,3	2,3
19	2020-	HARVEY MARINA	Harvey Marina: Expansion to Northwest		$1,500,000		SPECIAL PURPOSE FACILITIES	1,2,3	2,3

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20	2015-19	I-500 TRACK	I-500 Track Relocation				SPECIAL PURPOSE FACILITIES	1,2,3,5	7
21	2020-	INDOOR CENTER	City-Wide Indoor Recreation Center: Including Skateboard Facility - May tie-in to Sault Seal Building/Multi-purpose Bldg.		$1,000,000		SPECIAL PURPOSE FACILITIES	1,2	6
22	2010-14	INDOOR MULTI-PURPOSE INTER-GENERATIONAL RECREATION CENTER	City-Wide Multi-Purpose Intergenerational Recreation Center Recreation Center: Need/Feasibility Study	May Tie in with Other Items as Noted.	$20,000		STUDY/ASSESSMENT/ PLAN	1,2	6
23	2010	KAINE'S RINK	Kaine's Rink: Rubber Flooring	Funded	$4,200	City	SPECIAL PURPOSE FACILITIES	1,2	7,9
24	2010-14	KAINE'S RINK	Kaine's Rink: Exterior Painting/Siding		$50,000		SPECIAL PURPOSE FACILITIES	1,2,5	7,9
25	2020-	KAINE'S RINK	Kaine's Rink: Elevator to 2nd Level		$200,000		SPECIAL PURPOSE FACILITIES	1,2	7,9

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26	2020-	LOWER RIVER ISLANDS	Lower River Islands: Master Plan Phase 1 - Bridge, Steere Island Improvements		$1,800,000		SPECIAL PURPOSE FACILITIES	1,2,3,4,5	2,5,12
27	2020-	LOWER RIVER ISLANDS	Lower River Islands: Master Plan Phase 2 - Island 2 Improvements		$450,000		SPECIAL PURPOSE FACILITIES	1,2,3	2,5
28	2010	MALCOLM PARK COMPLEX	Complete Design Development Plan for Ballfield Area		$15,000	City	COMMUNITY PLAYFIELDS	1,2,5	5,13,14
29	2010	MALCOLM PARK COMPLEX	Malcolm Park Complex: Replace Six Dugouts - Various Fields	In Progress	$30,000	Sault Area Little League	COMMUNITY PLAYFIELDS	1,2,5	5,13
30	2010-14	MALCOLM PARK COMPLEX	Malcolm Park Complex: 8th Ave. Softball Field Lighting		$30,000		COMMUNITY PLAYFIELDS	1,2,5	5,13
31	2010-14	MALCOLM PARK COMPLEX	Malcolm Park Complex: Parking Lot Paving		$200,000		COMMUNITY PLAYFIELDS	1,2,5	5,13

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32	2020-	MALCOLM PARK COMPLEX	Malcolm Park Complex: James Field Stadium Lighting	May not be feasible - FAA height limits question	$120,000		COMMUNITY PLAYFIELDS	1,2,5	5
33	2020-	NEIGHBORHOOD PARK - ALGONQUIN	Neighborhood Park: Former McKinley School Area - New Acquisition and Development	Relates to Neighborhood Needs Assessment Item.	$100,000		NEIGHBORHOOD PARKS	1,2	4
34	2020-	NEIGHBORHOOD PARK - EAST END	Neighborhood Park: Former Jefferson School Area - New Acquisition and Development	Relates to Neighborhood Needs Assessment Item.	$100,000		NEIGHBORHOOD PARKS	1,2	4
35	2020-	NEIGHBORHOOD PARK - LAKESHORE	Neighborhood Park: Lakeshore Development	Relates to Neighborhood Needs Assessment Item.	$75,000		NEIGHBORHOOD PARKS	1,2	4
36	2020-	NEIGHBORHOOD PARK - LINCOLN	Neighborhood Park: Lincoln Mini Parks	May relate to Neighborhood Needs Assessment Item.	$50,000		NEIGHBORHOOD PARKS	1,2	4
37	2020-	NEIGHBORHOOD PARK - RIVERSIDE	Neighborhood Park: Riverside Park Development	Relates to Neighborhood Needs Assessment Item.	$75,000		NEIGHBORHOOD PARKS	1,2	4

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38	2010	NEIGHBORHOOD PARK - SHUNK	Neighborhood Park: Shunk Property Arrangements	Area of Existing Park Not Owned by City			NEIGHBORHOOD PARKS	1,2,5	4
39	2010-11	NEIGHBORHOOD PARK - SHUNK	Neighborhood Park: Shunk Phase 1 New Playground Equipment	Additional Funding Needed	$110,000	2% Funds Approved - $45,126	NEIGHBORHOOD PARKS	1,2,5	4
40	2010-14	NEIGHBORHOOD PARK - SHUNK	Neighborhood Park: Shunk Phase 2 Picnic Area and Basketball Court		$216,800		NEIGHBORHOOD PARKS	1,2,5	4,10
41	2020-	NEIGHBORHOOD PARK - SHUNK	Neighborhood Park: Shunk Phase 3 Property Acquisition, Restrooms, Parking	May Relate to Neighborhood Needs Assessment Item.	$233,600		NEIGHBORHOOD PARKS	1,2,5	4
42	2010-11	NEIGHBORHOOD PARK - ST. MARY'S	Neighborhood Park: St. Mary's - Various Improvements		$5,000	Private Groups	NEIGHBORHOOD PARKS	1,2,5	4,10
43	2010	NEIGHBORHOOD PARKS	City-wide Neighborhood Parks: Evaluate neighborhood playground use/need	Ties in with Other Items.			STUDY/ASSESSMENT/ PLAN	1,2	4,8,10,11

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44	2020-	NEIGHBORHOOD PARK-WASHINGTON	Neighborhood Park: Washington Multi-Purpose Improvements	May Relate to Neighborhood Needs Assessment Item.	$50,000		NEIGHBORHOOD PARKS	1,2	4
45	Ongoing	PLAYGROUND EQUIPMENT	System-Wide: Playground Equipment Update/Replace				SYSTEM-WIDE	1,2	4,5
46	2010-11	PULLAR	Pullar: Window Replacement		$197,000	Funding Needed	SPECIAL PURPOSE FACILITIES	1,2	7,9
47	2010-14	PULLAR	Pullar: Parking Expansion at Water/Glen		$120,000		SPECIAL PURPOSE FACILITIES	1,2,3,4	7,9
48	2010-14	PULLAR	Pullar: Parking Lot Repair/Replacement		$230,000		SPECIAL PURPOSE FACILITIES	1,2,3	7,9
49	2010-14	PULLAR	Pullar: Restroom Accessibility Upgrade		$120,000		SPECIAL PURPOSE FACILITIES	1,2	7,9

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50	2010-14	PULLAR	Pullar: Storage Building Replacement		$11,000		SPECIAL PURPOSE FACILITIES	1,2	7,9
51	2015-19	PULLAR	Pullar: UPEA Plan Phase 1 - Restrooms, Lockers, Mech. Systems		$3,600,000		SPECIAL PURPOSE FACILITIES	1,2	7,9
52	2020-	PULLAR	Pullar: UPEA Plan Phase 2 - Roof Repairs, Arena Lighting		$663,000		SPECIAL PURPOSE FACILITIES	1,2	7,9
53	2020-	PULLAR	Pullar: UPEA Plan Phase 3 - Entry Add/Renovation, Concourse Renovation		$699,000		SPECIAL PURPOSE FACILITIES	1,2	7,9
54	2020-	PULLAR	Pullar: UPEA Plan Phase 4 - Second Level Addition, Roof Terrace		$2,000,000		SPECIAL PURPOSE FACILITIES	1,2	7,9
55	2010	ROTARY PARK	Rotary Park: Rotary Park Development Project	In Progress	$399,600	MNRTF Grant and City	COMMUNITY/ CITY-WIDE PARKS	1,2,3,5	2,3,5

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56	2010-11	SAULT SEAL RECREATION AREA	Sault Seal Recreation Area: Multi-Purpose Development Plan with New Service Bldg.	May relate to Intergenerational Multi-Purpose Building.	$20,000		COMMUNITY/ CITY-WIDE PARKS	1,2	5,6,7
57	2015-19	SAULT SEAL RECREATION AREA	Sault Seal Recreation Area: Multi-Purpose Service Building Development	May relate to other Multi-purpose Building items.	$1,000,000		COMMUNITY/ CITY-WIDE PARKS	1,2	5,6,7
58	2020-	SENIOR CENTER	City-Wide Senior Recreation Center: Implementation	May relate to Multi-purpose Bldg.	$1,000,000		SPECIAL PURPOSE FACILITIES	1,2	6
59	2010-11	SHERMAN PARK	Sherman Park: Master Plan Phase 1 - Picnic Shelter	MNRTF Grant Approval Pending	$56,300	MNRTF Grant and City	COMMUNITY/ CITY-WIDE PARKS	1,2	2
60	2015-19	SHERMAN PARK	Sherman Park: Master Plan Phase 2 - Campground Rustic Sites		$550,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,5,13
61	2020-	SHERMAN PARK	Sherman Park: Master Plan Phase 3 - Boardwalk, Campground Bldgs.		$750,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,5,13

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62	2020-	SHERMAN PARK	Sherman Park: Master Plan Phase 4 - Western Area, Old Pavilion, Bocce Court		$570,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,5,13
63	2020-	SHERMAN PARK	Sherman Park: Master Plan Phase 5 - Modern Campsites, Hiking Trail		$580,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,5,13
64	2020-	SHERMAN PARK	Sherman Park: Old Pump Station		$360,000		COMMUNITY/ CITY-WIDE PARKS	1,2,3	2,5
65	2010-11	SYSTEM-WIDE	System-Wide: Evaluation of Basketball, Tennis, & LaCrosse Opportunities & Needs				STUDY/ASSESSMENT/ PLAN	1,2	5,10,11
66	2010-11	TRAIL SYSTEM	Trail System: Easterday Bikewalk/Riverview Way to Portage (MDOT) and Ryan to Meridian (cost estimate listed)		$66,000	MDOT and City	TRAIL SYSTEM	1,2	1
67	2010-11	TRAIL SYSTEM	Trail System: Power Canal Bikewalk - Property Arrangements, Design, Construct		$250,000		TRAIL SYSTEM	1,2	1

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68	2010-11	TRAIL SYSTEM	Trail System: Trail Tunnel Connections and Associated Land Acquisitions		$30,000	City	TRAIL SYSTEM	1,2	1
69	2010-11	TRAIL SYSTEM	Trail System: W Portage Bikewalk/Canal-Easterday		$300,000		TRAIL SYSTEM	1,2	1
70	2010-14	TRAIL SYSTEM	Trail System: Ashmun Creek/Airport Backlands Area		$100,000		TRAIL SYSTEM	1,2	1
71	2015-19	TRAIL SYSTEM	Trail System: East End Trail Development		$100,000		TRAIL SYSTEM	1,2	1
72	2020-	TRAIL SYSTEM	Trail System: Ashmun Bay South St. Connection through Tannery Area on to Sherman Park		$500,000		TRAIL SYSTEM	1,2,3	1
73	Ongoing	TRAIL SYSTEM	Trail System: Bike Lanes Along Major Hwys				TRAIL SYSTEM	1,2,3	1

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74	2010-11	WATERFRONT WALKWAY	Waterfront Walkway: Coast Guard Launch District Master/Design Plan		$10,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2
75	2010-14	WATERFRONT WALKWAY	Waterfront Walkway: Brady Park District		$525,000		SPECIAL PURPOSE FACILITIES	1,2,3,4	1,2,12
76	2015-19	WATERFRONT WALKWAY	Waterfront Walkway: Historic Maritime District		$625,000		SPECIAL PURPOSE FACILITIES	1,2,3,4	1,2,12
77	2015-19	WATERFRONT WALKWAY	Waterfront Walkway: Old Coast Guard Launch District	May tie into Botanical Garden	$525,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2
78	2020-	WATERFRONT WALKWAY	Waterfront Walkway West Pier District		$220,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2
79	2020-	WATERFRONT WALKWAY	Waterfront Walkway: Alford Park District		$770,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2

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80	2020-	WATERFRONT WALKWAY	Waterfront Walkway: Aune Osborn Park District		$735,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2
81	2020-	WATERFRONT WALKWAY	Waterfront Walkway: Government Park District		$140,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2
82	2020-	WATERFRONT WALKWAY	Waterfront Walkway: Portage West District		$415,000		SPECIAL PURPOSE FACILITIES	1,2,3	1,2
83	2020-	WATERFRONT WALKWAY	Waterfront Walkway: Waterfront Properties District		$315,000		SPECIAL PURPOSE FACILITIES	1,2	1,2
84	2010		Establish Committee: Community Recreational Service Providers & Others				ADMINISTRATIVE ACTIONS	1,2,3,4,5	1,16
85	Ongoing		Internal Coordination: Insure Internal Coordination Among City Agencies				ADMINISTRATIVE ACTIONS	1,2,3,4	

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86	Ongoing		Maintenance: Ensure Maintenance Needs are Addressed				ADMINISTRATIVE ACTIONS	1,2,3,4	
87	Ongoing		Professional Development: Opportunities for Staff and Board as Budgets Permit				ADMINISTRATIVE ACTIONS	1,2,3,4	
88	Ongoing		Recreational Programming: Develop and Expand Programming Capability				ADMINISTRATIVE ACTIONS	1,2	
89	Ongoing		Research Alternative and Collaborative Funding Sources				ADMINISTRATIVE ACTIONS	16	